

ELEMENTARY SCHOOLS

John Muir

Project Type:	<u>Modernization</u>
Date Approved by Board:	January 15, 2014
Funding Source:	Measure I
Public Process:	Three Site Committee Meetings were held. The site was involved in architect selection.
Schematic Approval Date:	June 11, 2014
Design Team:	Baker Vilar Architects
Project Manager:	Van Pelt Construction Services Construction Services
General Contractor:	BHM Construction
Current Project Budget:	\$4,809,126
Adjustment to Budget:	Increase to budget in January 2015 for \$61,665 to cover inflation. Increase budget to \$4,809,126 on January 13, 2016
Schedule:	Spring 2014 Approve project manager and designer February 2016 Design finalize Spring 2016 Bid and award Summer 2016 Construction
Status:	Close out
Issues:	Project delayed from summer 2015 to summer 2016
Completion Date:	May 2017
Changes since last report:	Final punch list items to be completed
Lessons learned:	Bid climate has changed

LeConte

Project Type:	<u>Modernization</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$4,789,700
Schedule:	Assessment by architects and engineers Summer 2017
Status:	Architects interviewed.
Next Steps:	Gelfand Partners Architect agreement to be approved by Board of Education.

Malcolm X

Project Type: Exterior Rehabilitation
Date Approved by Board: March 12, 2014
Funding Source: Measure I
Public Process: None Planned
Schematic Approval Date: None Planned
Design Team: WLC Architects
Project Manager: Van Pelt Construction Services
General Contractor: Vila Construction
Current Project Budget: \$5,564,652 per Board 3/22/17
Adjustment to Budget: Increase of \$59,354 on January 15, 2015 for estimates.
Increase of \$918,768 on March 9, 2016 to extend duration and add interim housing
Increase of \$800,000 on June 15, 2016 for award of project. Increase for architect add services of \$160,137 on December 7, 2016.
Increase of \$1,500,000 for dry rot and unforeseen conditions.

Schedule: Spring 2014 Approve project manager and architect
April 2016 Finalize design
May 2016 Bid and award
Summer 2016 - Spring 2017 Construction

Status: Construction
Issues: Project divided into two projects, Building Exterior Rehabilitation and Interim Housing
Significant dryrot and unforeseen conditions increased costs.

Completion Date: Spring 2017
Changes since last report: Phase 2 - Window installation complete 95%.
Plastering 85%. Flooring complete, Painting 95%. Portables removed. Re-establishment of field started.

Lessons learned: Bid climate has changed.

Elementary Capacity Project: Cafeteria Food Service Upgrades: Berkeley Arts Magnet, Cragmont, Emerson, John Muir, Malcolm X, Washington

Project Type: Modernization
Date Approved by Board: January 11, 2017
Funding Source: Measure I

Current Project Budget: \$12,425,000
 Schedule: To Be Determined
 Status: Proposals received from nine (9) architect teams. Scoring of proposals complete.
 Next Steps: HY Architects agreement to be approved by the Board of Education.

Oxford

Project Type: Modernization & New Construction
 Date Approved by Board: January 11, 2017
 Funding Source: Measure I
 Current Project Budget: \$9,994,000
 Design Team: HY Architects
 Schedule: To Be Determined
 Status: Site has selected masterplan.
 Next Steps: Presentation of masterplan for Board of Education.

MIDDLE SCHOOLS

King Middle School

Project Type: Modernization of Theater
 Date Approved by Board: January 11, 2017
 Funding Source: Measure I
 Current Project Budget: \$750,000
 Design Team: CAW Architects
 Schedule: Assessment by architects and engineers Summer 2017
 Status: CAW Architects selected and contract approved at 4/12/17 Board meeting. Initial site visit completed.
 Next Steps: Assessment of auditorium.

Longfellow

Project Type:	<u>New Cafeteria</u>
Date Approved by Board:	January 9, 2013
Funding Source:	Measure I
Public Process:	There have been seven Site Committee meetings and two Community meetings.
Schematic Approval Date:	June 26, 2013
Design Team:	HKIT
Project Manager:	Van Pelt Construction Services
General Contractor:	DL Falk Construction
Current Project Budget:	\$6,575,800
Adjustment to Budget:	\$174,000. Inflation adjustment of \$74,000 on January 15, 2014 and adjustment to add walk-in refrigerator on October 22, 2014 (\$100,000). Increase of \$800,000 at award on January 14, 2015. Minor increase adjustments to match financial plan. 6/29/16 Increase \$190,000 for Architect added work. 12/7/16 Increase \$210,000 for construction manager and inspector.
Schedule:	Spring 2013 Architect and project manager hired Summer 2013 schematic design Spring 2014 Project submitted to DSA Fall 2014 DSA approval, project bid Winter 2014/2015 Construction to begin
Status:	Punch list, close-out
Issues:	Contractor finished behind schedule.
Completion Date:	March 2017
Changes since last report:	Only minor punch list items remain
Lessons Learned:	To Be Determined

HIGH SCHOOLS

Berkeley High School

Project Type:	<u>Modernization of the Community Theater</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Public Process:	Current site committee in place. Community outreach in coming months.
Design Team:	Cody Anderson Wasney Architects
Project Manager:	Van Pelt Construction Services
Current Project Budget:	\$35,000,000
Schedule:	To Be Determined

Status: Site selected design option 3/15/17.
Update: Presentation of masterplan for Board of Education.

Berkeley High School

Project Type: Modernization for Career Technical Education
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$5,141,000
Schedule: To Be Determined
Status: Planning – SVA Architects is assessing facilities and meeting with stakeholders to determine needs.
Next Steps: Architect to provide schematic design.

Berkeley High School

Project Type: New Construction of Multi-Use Courts/
South of Bancroft Staff Parking and Multi-use Courts
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$5,300,000
Schedule: To Be Determined
Status: Initial conceptual design by Verde Landscape Architects.
Next Steps: Review costs and potential additional funding options.

OTHER SITES

Plant Operations: Russell/Oregon

Project Type: Maintenance Facility Modernization

Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$15,225,000
Schedule: To Be Determined
Status: Finishing program confirmation and conceptual plan updates.
Next Steps: Architectural design will begin Summer 2017

West Campus

Project Type: Modernization
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$9,848,100
Design Team: CAW Architects
Schedule: To Be Determined
Status: Planning – initial layout of auditorium reviewed.
Next Steps: Design meeting to review kitchen layout.

Project Type: Modernization of Gym for VAPA
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$4,537,500
Schedule: TBD
Status: Preparing Request for Proposal for architectural services.
Next Steps: Issue Request for Proposal for architectural services.