

ELEMENTARY SCHOOLS

John Muir

Project Type:	Modernization
Date Approved by Board:	January 15, 2014
Funding Source:	Measure I
Public Process:	Three Site Committee Meetings were held. The site was involved in architect selection.
Schematic Approval Date:	June 11, 2014
Design Team:	Baker Vilar Architects
Project Manager:	Van Pelt Construction Services Construction Services
General Contractor:	BHM Construction
Current Project Budget:	\$4,809,126
Adjustment to Budget:	Increase to budget in January 2015 for \$61,665 to cover inflation. Increase budget to \$4,809,126 on January 13, 2016
Schedule:	Spring 2014 Approve project manager and designer February 2016 Design finalize Spring 2016 Bid and award Summer 2016 Construction
Status:	Complete
Issues:	Project delayed from summer 2015 to summer 2016
Completion Date:	May 2017
Changes since last report:	Board acceptance of project on 5/3/17
Lessons learned:	Bid climate has changed

LeConte

Project Type:	Modernization
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$4,789,700
Design Team:	Gelfand Partners Architect
Schedule:	Assessment by architects and engineers Summer 2017
Status:	Gelfand Partners Architects agreement approved by Board of Education 4/26/17.
Next Steps:	Kick-off meeting with site committee 5/25 at 4:00.

Malcolm X

Project Type:	<u>Exterior Rehabilitation</u>
Date Approved by Board:	March 12, 2014
Funding Source:	Measure I
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	WLC Architects
Project Manager:	Van Pelt Construction Services
General Contractor:	Vila Construction
Current Project Budget:	\$5,564,652 per Board 3/22/17
Adjustment to Budget:	Increase of \$59,354 on January 15, 2015 for estimates. Increase of \$918,768 on March 9, 2016 to extend duration and add interim housing Increase of \$800,000 on June 15, 2016 for award of project. Increase for architect add services of \$160,137 on December 7, 2016. Increase of \$1,500,000 for dry rot and unforeseen conditions.
Schedule:	Spring 2014 Approve project manager and architect April 2016 Finalize design May 2016 Bid and award Summer 2016 - Spring 2017 Construction
Status:	Construction
Issues:	Project divided into two projects, Building Exterior Rehabilitation and Interim Housing Significant dryrot and unforeseen conditions increased costs.
Completion Date:	Spring 2017
Changes since last report:	Phase 2 - Window installation 100%. Plastering 99%. Flooring complete, Painting 98%. AC pavement at play yard complete
Lessons learned:	Bid climate has changed.

Elementary Capacity Project: Cafeteria Food Service Upgrades: Berkeley Arts Magnet, Cragmont, Emerson, John Muir, Malcolm X, Washington

Project Type:	<u>Modernization</u>
Date Approved by Board:	January 11, 2017

Funding Source:	Measure I
Current Project Budget:	\$12,425,000
Schedule:	To Be Determined
Status:	HY Architects agreement approved by the Board of Education 4/26/17.
Next Steps:	Schedule kick-off meeting with architect and Nutrition Services.

Oxford

Project Type:	<u>Modernization & New Construction</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$9,994,000
Design Team:	HY Architects
Schedule:	To Be Determined
Status:	Site has selected masterplan. Post cards have been circulated for community meeting.
Next Steps:	Community meeting 5/31/17 at 6:00.

MIDDLE SCHOOLS

King Middle School

Project Type:	<u>Modernization of Theater</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$750,000
Design Team:	CAW Architects
Schedule:	Assessment by architects and engineers Summer 2017
Status:	Kick-off meeting with CAW Architects and site 5/9/17.
Next Steps:	Assessment of auditorium.

Longfellow

Project Type:	New Cafeteria
Date Approved by Board:	January 9, 2013
Funding Source:	Measure I
Public Process:	There have been seven Site Committee meetings and two Community meetings.
Schematic Approval Date:	June 26, 2013
Design Team:	HKIT
Project Manager:	Van Pelt Construction Services
General Contractor:	DL Falk Construction
Current Project Budget:	\$6,575,800
Adjustment to Budget:	\$174,000. Inflation adjustment of \$74,000 on January 15, 2014 and adjustment to add walk-in refrigerator on October 22, 2014 (\$100,000). Increase of \$800,000 at award on January 14, 2015. Minor increase adjustments to match financial plan. 6/29/16 Increase \$190,000 for Architect added work. 12/7/16 Increase \$210,000 for construction manager and inspector.
Schedule:	Spring 2013 Architect and project manager hired Summer 2013 schematic design Spring 2014 Project submitted to DSA Fall 2014 DSA approval, project bid Winter 2014/2015 Construction to begin
Status:	Punch list, close-out
Issues:	Contractor finished behind schedule.
Completion Date:	March 2017
Changes since last report:	Only minor punch list items remain. Contractor submitted overrun claim. District assessing liquidated damages.
Lessons Learned:	To Be Determined

HIGH SCHOOLS

Berkeley High School

Project Type:	Modernization of the Community Theater
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Public Process:	Current site committee in place. Community outreach in coming months.
Design Team:	Cody Anderson Wasney Architects
Project Manager:	Van Pelt Construction Services

Current Project Budget:	\$35,000,000
Schedule:	To Be Determined
Status:	Structural, historic, accessibility, building and community arts assessments in final stages.
Update:	Site committee meeting 5/24/17 at 3:30.

Berkeley High School

Project Type:	<u>Modernization for Career Technical Education</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$5,141,000
Schedule:	Construction Summer 2018
Status:	Mechanical, electrical and civil engineers visited site for field verification 5/11/17.
Next Steps:	Architect to provide schematic design.

Berkeley High School

Project Type:	<u>New Construction of Multi-Use Courts/ South of Bancroft Staff Parking and Multi-use Courts</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$5,300,000
Schedule:	To Be Determined
Status:	Initial conceptual design by Verde Landscape Architects.
Next Steps:	Review costs and potential additional funding options.

OTHER SITES

Plant Operations: Russell/Oregon

Project Type:	<u>Maintenance Facility Modernization</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$15,225,000
Schedule:	To Be Determined
Status:	Finishing program confirmation and conceptual plan updates.
Next Steps:	Architectural design will begin Summer 2017

West Campus

Project Type:	<u>Modernization</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$9,848,100
Design Team:	CAW Architects
Schedule:	To Be Determined
Status:	Design meeting to review kitchen and auditorium layout 4/13/17.
Next Steps:	Reviewing cost estimates.

Project Type:	<u>Modernization of Gym for VAPA</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$4,537,500
Schedule:	Construction Summer 2018
Status:	Proposals for architectural services received 5/10/17.
Next Steps:	Byrens Kim Design Works agreement pending Board of Education approval 5/31/17.

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