

FACILITIES MASTER PLAN



FACILITIES MASTER PLAN PRIORITIZED PHASE 1 DRAFT SUMMARY

LA CAÑADA ELEMENTARY SCHOOL

School Site Committee Top 3 Priorities:

1. Two-story building for increased classroom space (E)
2. Windows for all (B)
3. More restrooms, including adult restrooms (C)

Phase 1 Prioritized Scope:

1. Technology
2. New Two-Story Building
3. Modernization of Existing **Classroom** Buildings (includes Building Systems)
4. Storm Drain & Electrical Capacity Upgrades (allowance)
5. Safety & Security
6. Kindergarten Play Area (safety concerns expressed by the site)

PALM CREST ELEMENTARY SCHOOL

School Site Committee Top 3 Priorities:

Get campus off the septic system

1. Two-story upper school building (E)
2. Parking/Drop-off improvements (L)
3. Two-story administration and kindergarten building (E, F, G + J)

Phase 1 Prioritized Scope:

1. Technology
2. Sewer System
3. New Two-Story Building
4. Modernization of Existing **Classroom** Buildings (includes Building Systems)
5. Storm Drain & Electrical Capacity Upgrades (allowance)
6. Parking and Drop-off (demolish old District Office)
7. Safety & Security
8. New Lunch Shelter (not in its future planned location)

PARADISE CANYON ELEMENTARY SCHOOL

School Site Committee Top 3 Priorities:

1. Lunch Shelter (H)
2. Modernization (B)
3. Two-story classroom building (E)

Phase 1 Prioritized Scope:

1. Technology
2. New Two-Story Building
3. Modernization of Existing **Classroom** Buildings (includes Building Systems)
4. Storm Drain & Electrical Capacity Upgrades (allowance)
5. New Lunch Shelter
6. Safety & Security

LA CAÑADA JUNIOR HIGH SCHOOL

School Site Committee Top 3 Priorities:

1. Own office space (J)
2. Modernize classrooms (B)
3. Class-size reduction (E)
- Parking (L)

Phase 1 Prioritized Scope:

1. Technology
2. Modernization of Existing **Classroom** Building (includes Building Systems)
3. Safety & Security (excluding fencing)

LA CAÑADA HIGH SCHOOL

School Site Committee Top 3 Priorities:

1. Classroom infrastructure (P)
2. Collaboration (K)
3. Security (A)
- Flexible furniture upgrades (O)

Phase 1 Prioritized Scope:

1. Technology
2. 25yd x 33m Pool
3. Infill of existing pool area with outdoor basketball court
4. Flipping JV Baseball Field (new backstop and grass – no dugouts, scoreboard, bleachers; lights stay in place)
5. Replace 'Home' side bleachers only and add accessible press box
6. Allowance for Administration Lobby renovation
7. Safety & Security (excluding fencing)

Phase 1 Prioritized Scope Total: \$99,374,132

Options for Consideration:

To get closer to the \$101.7 M prioritization target, the following items should be considered and were discussed as priorities at the Board Workshop:

1. Do not include a new lunch shelter at Palm Crest Elementary
2. Add MPR modernization at the Junior High/High School
3. Use the remaining balance toward modernization of Buildings A & B at the High School
4. Use the remaining balance toward flexible furniture at all sites

In the final document, we will list the other prioritized items not currently addressed in the Phase 1 budget. If the bid climate is great during implementation, or more money is available through state matching or CTE grants, the following scope items are desired:

1. PCY Upper Hardcourts/Grass Area
2. Flexible Furniture
3. LCHS MPR (not including food service area)
4. LCJHS/HS Performing Arts
5. LCHS Athletic Training Room

La Cañada USD Phase 1 Prioritized Program
La Cañada, CA
May 23, 2017

Program Scope	School Site					Total
	La Cañada ES	Palm Crest ES	Paradise Canyon ES	La Cañada 7/8 & HS	District Office	
A. Safety and Security	\$ 1,283,722	\$ 1,574,917	\$ 924,291	\$ 3,535,029	\$ -	\$ 7,317,959
B. Modernization of Existing Classrooms	\$ 2,302,629	\$ 1,783,690	\$ 1,417,519	\$ 1,771,045	\$ -	\$ 7,274,882
C. Existing Building Systems, Toilets and Improved Energy Efficiency	\$ 2,422,196	\$ 1,753,046	\$ 1,610,662	\$ 1,490,744	\$ -	\$ 7,276,648
D. Site Utilities	\$ 499,232	\$ 1,240,421	\$ 546,280	\$ 665,273	\$ -	\$ 2,951,206
E. New Construction (Classrooms)	\$ 13,589,742	\$ 17,698,865	\$ 18,214,827	\$ -	\$ -	\$ 49,503,435
F. Maker Space, Science, Art and Elective Programs	\$ 2,902,411	\$ -	\$ -	\$ 425,534	\$ -	\$ 3,327,945
G. Performing Arts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
H. MPR / Food Service Improvements	\$ -	\$ 478,800	\$ 857,566	\$ -	\$ -	\$ 1,336,366
I. Physical Education Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
J. Administration and Staff Support	\$ -	\$ 467,924	\$ 199,399	\$ 339,150	\$ -	\$ 1,006,473
K. Library and Student Services	\$ 773,102	\$ -	\$ 887,456	\$ -	\$ -	\$ 1,660,558
L. Parking and Drop-off	\$ -	\$ 1,476,433	\$ -	\$ -	\$ -	\$ 1,476,433
M. Outdoor Learning Environments and Quads	\$ 33,516	\$ 118,782	\$ 171,517	\$ 52,070	\$ -	\$ 375,885
N. Exterior Play Spaces, Playfields and Hardcourts	\$ 124,222	\$ -	\$ -	\$ 12,041,452	\$ -	\$ 12,165,674
O. Next Generation Classroom Flexibility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P. Technology Infrastructure	\$ 388,250	\$ 268,800	\$ 255,390	\$ 2,596,868	\$ 191,363	\$ 3,700,670
TOTAL PROJECT COST	\$ 24,319,022	\$ 26,861,678	\$ 25,084,907	\$ 22,917,163	\$ 191,363	\$ 99,374,132