

ELEMENTARY SCHOOLS

LeConte

Project Type:	<u>Modernization</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$4,789,700
Design Team:	Gelfand Partners Architect
Schedule:	Assessment by architects and engineers Summer 2017
Status:	Kick-off meeting with site committee 5/25 at 4:00.
Next Steps:	Site Committee meeting #3 scheduled 6/19 at 4:00.

Malcolm X

Project Type:	<u>Exterior Rehabilitation</u>
Date Approved by Board:	March 12, 2014
Funding Source:	Measure I
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	WLC Architects
Project Manager:	Van Pelt Construction Services
General Contractor:	Vila Construction
Current Project Budget:	\$5,564,652 per Board 3/22/17
Adjustment to Budget:	Increase of \$59,354 on January 15, 2015 for estimates. Increase of \$918,768 on March 9, 2016 to extend duration and add interim housing Increase of \$800,000 on June 15, 2016 for award of project. Increase for architect add services of \$160,137 on December 7, 2016. Increase of \$1,500,000 for dry rot and unforeseen conditions.
Schedule:	Spring 2014 Approve project manager and architect April 2016 Finalize design May 2016 Bid and award Summer 2016 - Spring 2017 Construction
Status:	Construction
Issues:	Project divided into two projects, Building

Exterior Rehabilitation and Interim Housing
 Significant dryrot and unforeseen conditions increased costs.
 Completion Date: Spring 2017
 Changes since last report: Phase 2 - Plastering complete. Painting complete. Phase 3 field reestablishment started.
 Lessons learned: Bid climate has changed.

Elementary Capacity Project: Cafeteria Food Service Upgrades: Berkeley Arts Magnet, Cragmont, Emerson, John Muir, Malcolm X, Washington

Project Type: Modernization
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$12,425,000
Schedule: Assessment by architects and engineers Summer 2017
Status: Kick-off meeting with architect and Nutrition Services 6/7.
Next Steps: Designers to observe central kitchen at King 6/12.

Oxford

Project Type: Modernization & New Construction
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$9,994,000
Design Team: HY Architects
Schedule: To Be Determined
Status: Community meeting 5/31/17. Cost estimate review.
Next Steps: Pending Board review of design.

MIDDLE SCHOOLS

King Middle School

Project Type: Modernization of Theater
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$750,000
Design Team: CAW Architects
Schedule: Assessment by architects and engineers
Summer 2017
Status: Architect and engineers visited site 5/31.
Next Steps: Assessment of auditorium in progress.

Longfellow

Project Type: New Cafeteria
Date Approved by Board: January 9, 2013
Funding Source: Measure I
Public Process: There have been seven Site Committee meetings
and two Community meetings.
Schematic Approval Date: June 26, 2013
Design Team: HKIT
Project Manager: Van Pelt Construction Services
General Contractor: DL Falk Construction
Current Project Budget: \$6,575,800
Adjustment to Budget: \$174,000. Inflation adjustment of \$74,000 on
January 15, 2014 and adjustment to add walk-
in refrigerator on October 22, 2014 (\$100,000).
Increase of \$800,000 at award on January 14,
2015. Minor increase adjustments to match
financial plan. 6/29/16 Increase \$190,000 for
Architect added work. 12/7/16 Increase
\$210,000 for construction manager and
inspector.
Schedule: Spring 2013 Architect and project manager
hired
Summer 2013 schematic design
Spring 2014 Project submitted to DSA
Fall 2014 DSA approval, project bid
Winter 2014/2015 Construction to begin
Status: Complete
Issues: Contractor finished behind schedule.
Completion Date: May 2017
Changes since last report: Punch list work complete. Contractor submitted
overrun claim. District assessing liquidated

Lessons Learned: damages.
To Be Determined

HIGH SCHOOLS

Berkeley High School

Project Type: Modernization of the Community Theater
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Public Process: Current site committee in place. Community outreach in coming months.
Design Team: Cody Anderson Wasney Architects
Project Manager: Van Pelt Construction Services
Current Project Budget: \$35,000,000
Schedule: To Be Determined
Status: Site committee meeting 5/24/17: structural, historic, accessibility, building and community arts assessments, cost estimates.
Update: Pending Board review of design.

Berkeley High School

Project Type: Modernization for Career Technical Education
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$5,141,000
Schedule: Construction Summer 2018
Status: Schematic Design due 6/5.
Next Steps: Pending Board review of design.

Berkeley High School

Project Type: New Construction of Multi-Use Courts/
South of Bancroft Staff Parking and Multi-use
Courts

Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$5,300,000
Schedule: To Be Determined
Status: Design meeting 6/1.
Next Steps: Review costs and potential additional funding options.

OTHER SITES

Plant Operations: Russell/Oregon

Project Type: Maintenance Facility Modernization
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$15,225,000
Schedule: To Be Determined
Status: Finishing program confirmation and conceptual plan updates.
Next Steps: Architectural design will begin Summer 2017

West Campus

Project Type: Modernization
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$9,848,100
Design Team: CAW Architects
Schedule: To Be Determined
Status: Structural, accessibility, building assessment report. Reviewing cost estimates.
Next Steps: Pending Board review of design.

Project Type: Modernization of Gym for VAPA
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$4,537,500
Schedule: Construction Summer 2018
Status: Byrens Kim Design Works agreement approved 5/31/17.
Next Steps: Kick-off meeting and site visit 6/9.

