



Fall Enrollment Snapshot

Student Services

September 14, 2017

Agenda Item 9.3

Enrollment 2017-18

- All schools opened August 15, 2017
 - TK-8 Enrollment: 11,905
 - Incl. Preschool: 12,319
- TK-8 Projected: 11,943
- Budgeted: 11,943

Projected v CBEDS TK-8

	2014-15	2015-16	2016-17	2017-18	+/-
Projected	11,940	12,110	12,042	11,943	
CBEDS	11,856	11,977	11,970		+114
+/-	-84	-133	-72		

Growth over 10 years

+ 1,826

*24% of that in the last 5
years*

Enrollment Growth By City

- **San Mateo as of 8/15**

- 2014-2015: 8,661
- 2015-2016: 8,705
- 2016-2017: 8,637
- 2017-2018: 8,623

- **Foster City as of 9/11**

- 2014-2015: 3,195
- 2015-2016: 3,272
- 2016-2017: 3,333
- 2017-2018: 3,298

Highlights

- Baywood is averaging 740
- Audubon is averaging 760
- Foster City Elementary continues to hover around 900
- Borel is our largest middle school at 1,080 (Bowditch 1,025)

Coming Up

- CBEDS count on October 4
- Demographer's Report March 8, 2018

Ongoing Challenges

- Managing CSR
 - LCFF
 - 24:1 - TK-3 grades
- Space/Capacity
- Managing transfers with one calendar
- Managing increasing numbers of homeless and foster care youth



Questions?