

## ELEMENTARY SCHOOLS

### LeConte

Project Type: Modernization  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$4,789,700  
Design Team: Gelfand Partners Architect  
Schedule: Assessment by architects and engineers  
Summer 2017  
Status: Assessment report submitted  
Next Steps: Assessment report to be reviewed.

### Malcolm X

Project Type: Exterior Rehabilitation  
Date Approved by Board: March 12, 2014  
Funding Source: Measure I  
Public Process: None Planned  
Schematic Approval Date: None Planned  
Design Team: WLC Architects  
Project Manager: Van Pelt Construction Services  
General Contractor: Vila Construction  
Current Project Budget: \$5,564,652 per Board 3/22/17  
Adjustment to Budget: Increase of \$59,354 on January 15, 2015 for estimates.  
Increase of \$918,768 on March 9, 2016 to extend duration and add interim housing  
Increase of \$800,000 on June 15, 2016 for award of project. Increase for architect add services of \$160,137 on December 7, 2016.  
Increase of \$1,500,000 for dry rot and unforeseen conditions.  
Schedule: Spring 2014 Approve project manager and architect  
April 2016 Finalize design  
May 2016 Bid and award  
Summer 2016 - Spring 2017 Construction  
Status: Closeout  
Issues: Project divided into two projects, Building Exterior Rehabilitation and Interim Housing  
Significant dryrot and unforeseen conditions increased costs.

Completion Date: Spring 2017  
 Changes since last report: All work complete except final establishment of new lawn.  
 Lessons learned: Bid climate has changed.

Elementary Capacity Project: Cafeteria Food Service Upgrades: Berkeley Arts Magnet, Cragmont, Emerson, John Muir, Malcolm X, Washington

Project Type: Modernization  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$12,425,000  
Schedule: Report to be complete Fall 2017  
Status: Kitchen standardization complete. Concept plans developed and reviewed with Nutrition Services.  
Next Steps: Schedule meetings with principals to review concept plans.

Oxford

Project Type: Modernization & New Construction  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$9,994,000  
Design Team: HY Architects  
Schedule: To Be Determined  
Status: Cost estimate review.  
Next Steps: Pending Board review of design.

MIDDLE SCHOOLS

King Middle School

Project Type: Modernization of Theater  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$750,000  
Design Team: CAW Architects  
Schedule: Assessment by architects and engineers

Status: Summer 2017  
 Reviewed draft report with site 8/10.  
 Next Steps: Meeting to review revised report with site 9/28.

Longfellow

Project Type: New Cafeteria  
 Date Approved by Board: January 9, 2013  
 Funding Source: Measure I  
 Public Process: There have been seven Site Committee meetings and two Community meetings.  
 Schematic Approval Date: June 26, 2013  
 Design Team: HKIT  
 Project Manager: Van Pelt Construction Services  
 General Contractor: DL Falk Construction  
 Current Project Budget: \$6,575,800  
 Adjustment to Budget: \$174,000. Inflation adjustment of \$74,000 on January 15, 2014 and adjustment to add walk-in refrigerator on October 22, 2014 (\$100,000). Increase of \$800,000 at award on January 14, 2015. Minor increase adjustments to match financial plan. 6/29/16 Increase \$190,000 for Architect added work. 12/7/16 Increase \$210,000 for construction manager and inspector.  
 Schedule: Spring 2013 Architect and project manager hired  
 Summer 2013 schematic design  
 Spring 2014 Project submitted to DSA  
 Fall 2014 DSA approval, project bid  
 Winter 2014/2015 Construction to begin  
 Status: Complete  
 Issues: Contractor finished behind schedule.  
 Completion Date: May 2017  
 Changes since last report: In negotiations with contractor for final project costs  
 Lessons Learned: To Be Determined

Project Type: CTE Makerspace  
 Date Approved by Board: June 28, 2017  
 Funding Source: Measure AA  
 Current Project Budget: \$400,000  
 Design Team: SVA Architects  
 Schedule: Construction Summer 2018

Status: Design development  
Next Steps: Schematic design for Board approval – Dec 2017

## HIGH SCHOOLS

### Berkeley High School

Project Type: Modernization of the Community Theater  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Public Process: Current site committee in place. Community outreach in coming months.  
Design Team: Cody Anderson Wasney Architects  
Project Manager: Van Pelt Construction Services  
Current Project Budget: \$35,000,000  
Schedule: To Be Determined  
Status: Site assessment is complete.  
Update: Pending Board review of design.

### Berkeley High School

Project Type: Modernization for Career Technical Education  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Design Team: SVA Architects  
Current Project Budget: \$3,855,750  
Project Manager: Van Pelt Construction Services  
Schedule: Construction Summer 2018  
Status: DSA submission October 2017  
Next Steps: Review plans with maintenance.

### Berkeley High School

Project Type: New Construction of Multi-Use Courts/  
South of Bancroft Staff Parking and Multi-use Courts  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$5,300,000  
Schedule: To Be Determined

Status: Design study is complete.  
Next Steps: Pending Board decision regarding funding.

## OTHER SITES

### Berkeley Adult School

Project Type: Modernization for Career Technical Education  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Design Team: SVA Architects  
Project Manager: Van Pelt Construction Services  
Current Project Budget: \$1,285,250  
Schedule: Construction Summer 2018  
Status: DSA submission October 2017  
Next Steps: Review plans with maintenance.

### Plant Operations: Russell/Oregon

Project Type: Maintenance Facility Modernization  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$15,225,000  
Project Manager: Van Pelt Construction Services  
Schedule: To Be Determined  
Status: Design study is complete.  
Next Steps: Pending Board decision regarding funding.

### West Campus

Project Type: Modernization/Capacity Project  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$9,848,100  
Design Team: CAW Architects  
Schedule: To Be Determined  
Status: Building assessment report complete.  
Next Steps: Pending Board decision regarding funding.

Project Type: Modernization of Gym for VAPA  
Date Approved by Board: January 11, 2017

Funding Source: Measure I  
Current Project Budget: \$4,537,500  
Schedule: Construction Summer 2018  
Status: Schematic Design complete  
Next Steps: Schematic Design to be approved by Board of Education

King Child Development Center

Project Type: Playground  
Date Approved by Board: June 28, 2017  
Funding Source: Measure AA  
Current Project Budget: \$300,000  
Design Team: Vallier Design Associates  
Schedule: Construction Summer 2018  
Status: Design development  
Next Steps: Schematic design for Board approval – Nov 2017