OPENGOV

San Mateo Foster City School District:
OpenGov Presentation

September 28, 2017

Agenda

- Introductions
- Common Use Cases for Executives
- SMFCSD's Goals & Objectives with OpenGov
- SMFCSD's OpenGov Platform - demo!
- Questions, Answers & Next Steps

OPENGOV

OpenGov is the leader in government performance management

1600+
CUSTOMERS

90+
SCHOOL DISTRICTS

48
STATES

$10 Trillion+
ANALYZED

The OpenGov Smart Government Cloud™
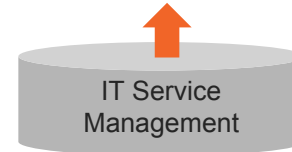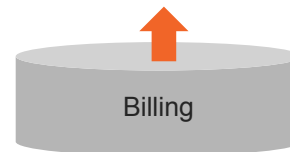
PLAN

OPERATE

COMMUNICATE

DATA PLATFORM

Reporting and Analysis | Integrations & APIs | Report Publishing | Chart of Accounts Management | Network

311

Records Management

Case Management

EduReports

Billing

IT Service Management

Permitting

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Common Use Cases for Executives

- ***Following the Money*** – engage community members and internal staff in becoming particularly adept in finding answers to budget questions through the use the District's transparency tool

- ***Presentations*** – use OpenGov *Saved Views* and *Notes* to guide you through your presentations to your internal and external stakeholders

- ***Analyzing & Comparing Expense and Revenue Sources*** – have a single source of information for closed data that is accessible and easy to work with

- ***Isolating Data*** - leverage OpenGov's dynamic Chart of Accounts Manager to drill into information and pivot between multiple data points for easier reporting and analysis

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SMFCSD's OpenGov Goals & Objectives

Data Analysis - Financial information can be readily accessed and understood by community members and further analyzed by District staff and result in more data-driven decision

Parcel Tax Reporting - Answer questions like: what will the impact of the failure of Measure Y have on the District? How can the District easily communicate this information out?

What-If Scenarios - Leverage OpenGov Reporting & Analysis to think critically about the future of the District, to better understand the impact of changes in student enrollment, revenue sources, etc.

Clear Communication - Consistent sharing of information to community members, parents, District staff, Principals, Asst. Principals, board members and more!

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OpenGov Demo

Reports:

- Annual Revenues & Expenditures
- CY Revenues & Expenditures
- Parcel Tax Revenue - Historical
- Expenditures Per Student
- Revenues Per Student
- Student Enrollment

Link to SMFCSD's OpenGov transparency site: smfcsdca.opengov.com

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