

September 28th, 2017
Board Meeting

| | | ANNUAL |
|--------------------------|---------------------------|------------------------|
| NAME OF NPS | NUMBER OF STUDENTS | COST-PROJECTION |
| Creative Learning Center | 1 | \$ 81,838.35 |
| Creative Learning Center | 1 | \$ 80,600.85 |
| Creative Learning Center | 1 | \$ 82,800.85 |
| Rise Institute | 1 | \$ 62,687.00 |
| Rise Institute | 1 | \$ 60,540.50 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | TOTAL NPS COST | \$ 368,467.55 |
| | | |
| | | |
| | | ANNUAL |
| NAME OF NPA | NAME OF STUDENTS | COST-PROJECTION |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | TOTAL NPA COST | \$ - |
| | | |
| | | |
| | GRAND TOTAL | \$ 368,467.55 |
| | | |
| | | |