

Superintendent's Fiscal Advisory Committee

Dr. Joan Rosas, Superintendent

October 5, 2017

Representation on the Superintendent's Fiscal Advisory Committee

- Application Process for Fiscal Advisory Committee begins week of October 9, 2017
- Representation will be discussed with the Labor Management Team and will minimally include:
 - SMETA, CSEA, SMEAA
 - Parent Teacher Association (PTA), English Language Advisory Committee (ELAC), School Site Council (SSC)
 - City Council Members
 - Service Organization Leadership, Homeowners' Association Leadership
 - San Mateo – Foster City Education Foundation, Community Partners

Charge of the Fiscal Advisory Committee

- Understand the District's Fiscal Standing
- Provide input to the Superintendent regarding Reductions and Revenue Enhancement via a Parcel Tax to address the Structural Deficit

Fiscal Advisory Committee Actions Time Line

- Send application for participation on the Fiscal Advisory Committee the Week of October 9, 2017
- Gather applications and notify Selected Fiscal Advisory Committee Members by November 3, 2017
- Fiscal Advisory Committee Meetings:
 - November 14 and 21 in 2017 and January 16, 2018 at 5:00 pm (additional meetings may be scheduled as needed)
- Community Meetings:
 - December 5, 12, 14 and 19 in 2017 at 6:30 pm
- On-line Survey starts December 4 and ends December 21, 2017 for further Community Outreach
- Community Input Reviewed by Superintendent
- Community Input Presented to the Board of Trustees February 8, 2018

Staff Release / Lay Off Time Line

- Potential Lay Offs go to the Board for Discussion on February 8, 2018
- Certificated Staff Layoff Resolution for First Reading February 22
- Certificated Staff Layoff Resolution for Final Reading March 8
- Classified Staff Layoff Resolution for First Reading March 8
- Classified Staff Layoff Resolution for Final Reading March 22
- Layoff Notices for Certificated Staff must be out by March 15
- Layoff Notices for Classified Staff go out April 20
- Final Layoff Notices for Certificated Staff must be out by May 15

Parcel Tax Time Line

- Board of Trustees reviews Superintendent's Report on February 8, 2018
- Board of Trustees could call for a Parcel Tax on February 22, 2018
- Day 88 is May 21, 2018
- Election could be held from June 2018 onward – Potential dates are being confirmed.

Questions or Comments?
