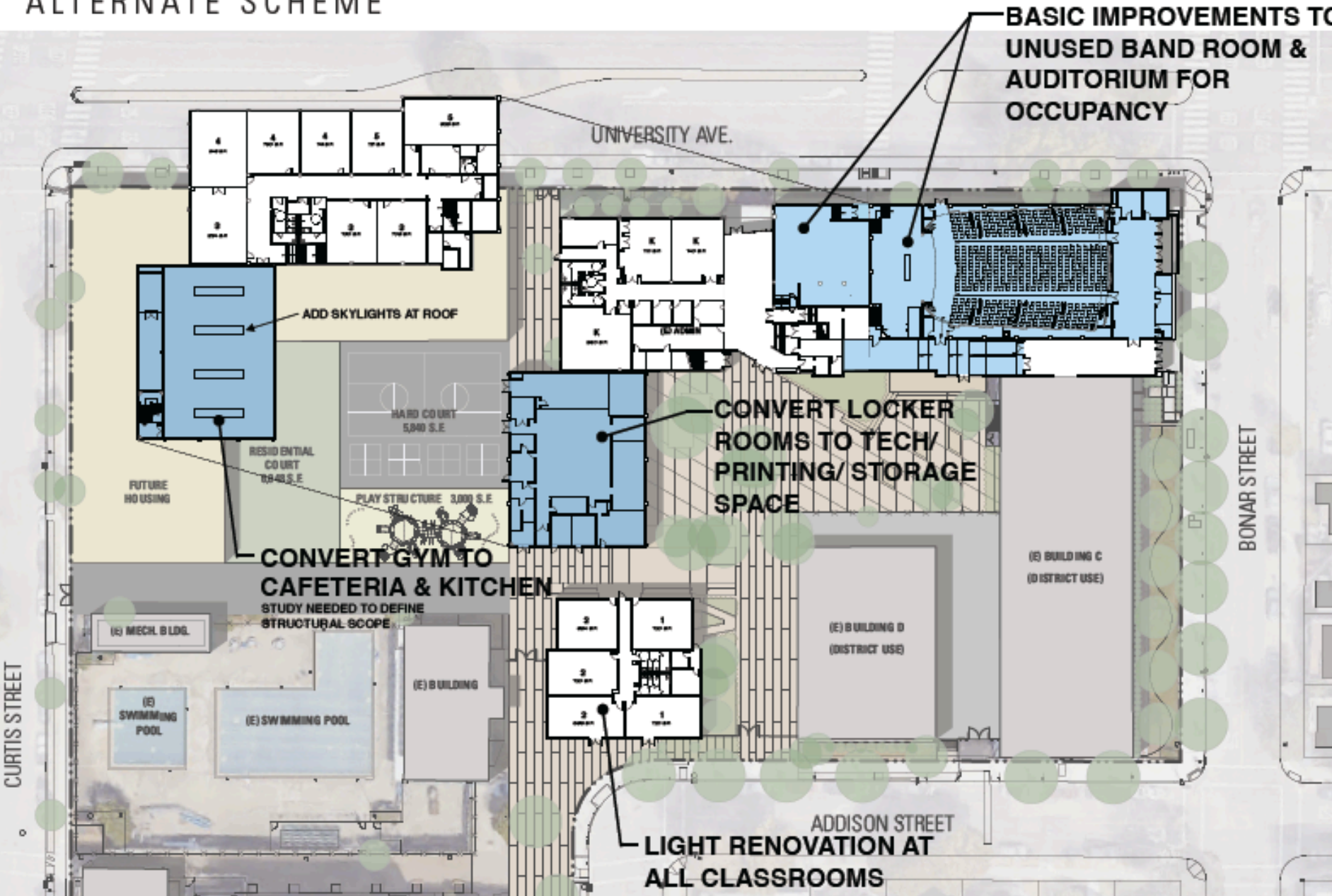


West Campus Project: Restoration of abandoned spaces, preparation for temporary campus use for major elementary renovations and District program use.

ALTERNATE SCHEME



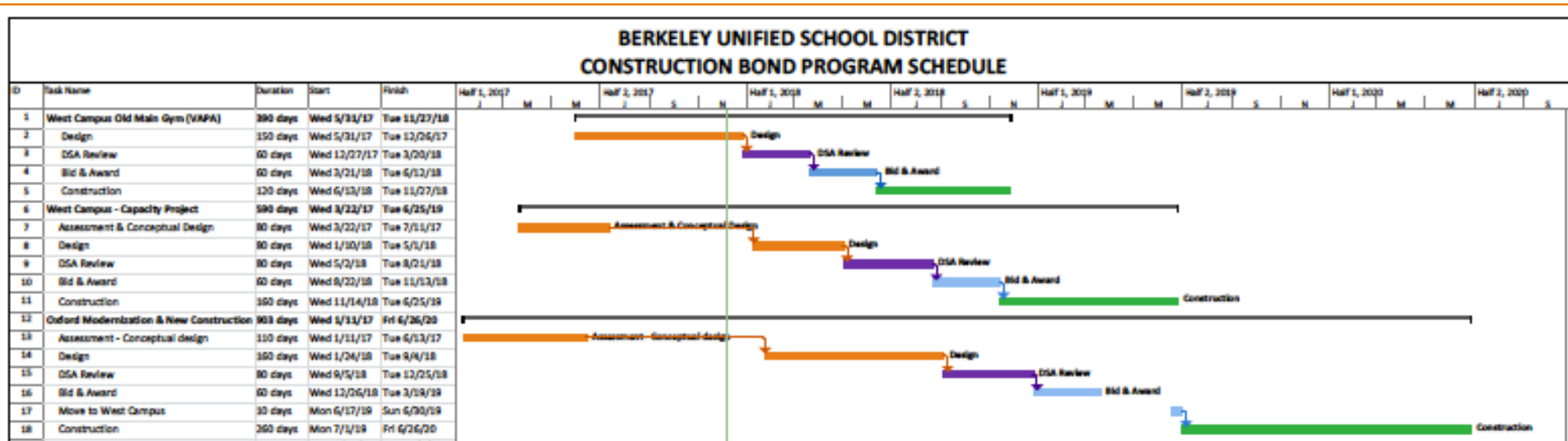
# West Campus

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Updated scope of work will provide a basic functional Transition Campus, with all abandoned spaces rehabilitated for District use. Future upgrades to Auditorium for full performing arts uses will be required.

WEST CAMPUS UPDATED PROJECT ESTIMATE			
Scope	Cost per SF	Area	Total Cost
Gym/Locker Renovation	\$247	11,824	\$2,920,528
Sitework: Playstructure, Hardcourt	\$45	8,500	\$382,500
Classrooms: Touch up, repair finishes	\$10	24,711	\$247,110
Band Room Renovation	\$247	2,597	\$641,459
Auditorium Renovation	\$247	12,228	\$3,020,316
<b>Total Direct Construction Cost</b>	<b>\$120.48</b>	<b>59,860</b>	<b>\$7,211,913</b>
Change Order Contingency @ 10%			\$721,191
Escalation 9 months @ 5.5%			\$297,491
Project Costs: Arch, DSA, Testing, Inspection, CM			\$1,879,189
<b>Total Project Cost</b>			<b>\$10,109,785</b>

# West Campus Schedule



## West Campus Projects Key Dates

- VAPA Old Main Gym/Locker Construction Summer/Fall 2018
- West Campus Renovations Construction Winter 2018-Summer 2019
- Oxford Move-in for start of School August 2019