

Budget Development Calendar for 2018-19

(Draft for discussion)

JANUARY						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

FEBRUARY						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

MARCH						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

DATE	ACTION
JANUARY	
January 9	P&O: Preview BSEP 18-19 Allocations and draft Teacher Template
January 10	Board: Budget Calendar to Board for Discussion
January 16	Governor's Budget Workshop; SBAC Meeting: Recommendations
January 23	SBAC Meeting
January 24	Board: SBAC Recommendations for Budget Reductions and Budget Priorities to the Board for discussion; Update on Governor's Budget to the Board
January 30	P & O: Updated 18/19 Allocations based on Bay Area CPI and Steering Committee review; Budget Reduction Discussion
FEBRUARY	
February 7	Board: Staff Recommendations for Budget Reductions and Priorities to the Board for discussion; BSEP COLA Resolution & 18/19 Revenue Projections for Approval
February 13	P & O: Recommendation for CSR and Support for Teaching for discussion; BSEP Site Allocations to Principals
February 21	Board: Budget Priorities and SBAC Recommendations to the Board for approval
February 27	P&O: CSR and Support for Teaching for Approval
February 28	Board: Non-Re-Elect and Release of Certificated Positions
MARCH	
March 14	Board: BSEP CSR and Support for Teaching for Approval; Presentation of 2018-19 Second Interim Budget; LCAP Draft recommendation
March 27	P&O: Approval of Student Support Funds (first reading 3/13)

Budget Development Calendar for 2018-19 – Draft for Discussion

APRIL

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

MAY

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JUNE

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

DATE	ACTION
APRIL	
April 10	P & O: Library/VAPA/Technology for Approval (First Reading)
April 11	Board: Resolution to reduce specified classified positions to the Board
April 19	PAC: Recommendations
April 24	Board: LCAP Recommendations
MAY	
May 8	P & O: Public Information for Approval (first Reading 4/10)
May 9	Board: LCAP Draft with Executive Summary
May 23	Board: All remaining BSEP budgets to Board for Approval; Information on the Governor's May Revision
JUNE	
June 13	Board: LCAP to the Board (Public Hearing); Consolidated School Plans; Preliminary Budget for 2018-19 presented to the Board
June 27	Board: Unaudited Actuals; Approval of final LCAP to the Board