

**BERKELEY UNIFIED SCHOOL DISTRICT
VARIANCE REPORT
P-1 ATTENDANCE AND OCTOBER ENROLLMENT**

FY 2017-18						
Districtwide						

Gen. Ed. October Enrollment	SDC	ISP	Total	ADA General Ed	ADA # Enrollment %	ADA Total
Enrollment				ADA		
442	0	0	442	425	96.06%	425
395	4	0	399	381	96.53%	386
320	0	0	320	308	96.29%	308
408	0	0	408	390	95.63%	390
296	0	0	296	281	95.02%	281
376	0	5	381	367	97.65%	368
551	0	0	551	525	95.22%	525
290	0	0	290	280	96.51%	280
445	0	0	445	429	96.46%	429
423	0	0	423	406	95.89%	406
500	0	0	500	481	96.16%	481
1,005	10	9	1,024	973	96.86%	982
492	6	0	498	481	97.77%	486
634	0	0	634	613	96.75%	613
51	0	0	51	41	80.76%	41
2,865	110	142	3,117	2,774	96.83%	2962
30	0	0	30	16	51.87%	16
0	0	0	0	6	0.00%	6
9,523	130	156	9,809	9,177	96.37%	9384
				7		7
				3		3
9,523	130	156	9,809	9,188	96.48%	9394

FY 2016-17						
Districtwide						

Gen. Ed. October Enrollment	SDC	ISP	Total	ADA General Ed	ADA:Enroll ment %	ADA Total
Enrollment				ADA		
437	0	0	437	415	94.96%	415
389	5	0	394	377	96.95%	382
304	0	0	304	290	95.55%	290
407	0	0	407	391	96.02%	391
302	0	0	302	287	94.99%	287
362	0	5	367	345	95.37%	350
554	0	0	554	532	96.02%	532
301	0	0	301	285	94.81%	285
445	0	0	445	434	97.58%	434
427	0	0	427	410	96.13%	410
483	0	0	483	465	96.19%	465
1,007	7	8	1,022	974	96.69%	989
507	7	0	514	493	97.20%	499
592	0	0	592	561	94.80%	561
62	0	0	62	50	80.77%	50
2,803	89	126	3,018	2,618	93.40%	2,816
14	0	0	14	20	141.07%	20
12	0	0	12	15	124.92%	15
9,408	108	139	9,655	8,963	95.27%	9,191
				6		7
				1		3
9,408	108	139	9,655	8,970	95.34%	9201

FY 2017-18 VS FY 2016-17						
Districtwide						

Gen. Ed. October Enrollment	SDC	ISP	Total	ADA General Ed	ADA # Enrollment %	ADA Difference Total
Enrollment				ADA		
5	0	0	5	10	1.10%	10
6	(1)	0	5	4	-0.43%	4
16	0	0	16	18	0.74%	18
1	0	0	1	(1)	-0.40%	(1)
(6)	0	0	(6)	(6)	0.03%	(6)
14	0	0	14	22	2.29%	18
(3)	0	0	(3)	(7)	-0.81%	(7)
(11)	0	0	(11)	(6)	1.69%	(6)
0	0	0	0	(5)	-1.12%	(5)
(4)	0	0	(4)	(5)	-0.25%	(5)
17	0	0	17	16	-0.03%	16
(2)	3	1	2	(0)	0.17%	(7)
(15)	(1)	0	(16)	(12)	0.58%	(13)
42	0	0	42	52	1.96%	52
(11)	0	0	(11)	(9)	-0.01%	(9)
62	21	16	99	156	3.43%	146
16		0	16	(4)	-89.20%	(4)
(12)		0	(12)	(9)	-	(9)
115	22	17	150	215	1.10%	193
				1		0
				2		(0)
115	22	17	154	218	1.14%	193

BERKELEY UNIFIED SCHOOL DISTRICT
VARIANCE REPORT - ENROLLMENT BY SCHOOL AND GRADE
OCTOBER 2017 VS OCTOBER 2016

School	Grade									
Elementary Level	TK	K	1	2	3	4	5	SUB TOTAL	Special Education	TOTAL
ARTS MAGNET	0	-9	24	1	-14	5	-2	5		5
CRAGMONT	0	11	-11	-17	2	8	13	6	-1	5
EMERSON	0	-13	21	-19	22	0	5	16		16
JEFFERSON	0	-1	-15	-5	45	-23	0	1		1
JOHN MUIR	0	22	-10	13	-23	14	-22	-6		-6
LE CONTE	6	5	-2	3	-1	12	-14	9		9
MALCOLM X	9	2	0	-30	-3	25	-6	-3		-3
OXFORD	0	7	-21	17	-16	7	-5	-11		-11
ROSA PARKS	0	-3	2	11	-15	1	4	0	0	0
THOUSAND OAKS	0	-12	13	5	-15	7	-2	-4		-4
WASHINGTON	27	-10	0	22	-19	4	-7	17		17
IS/Home Schooling (K-5)	0	0	-2	2	-1	-1	2	0		0
Total Elementary	42	-1	-1	3	-38	59	-34	30	-1	29
Middle School Level	6	7	8					SUB TOTAL	Special Education	TOTAL
KING	-21	15	-1					-7	3	-4
LONGFELLOW	-10	3	-8					-15	-1	-16
WILLARD	64	-10	-12					42		42
IS/Home Schooling (6-8)	0	3	3					6		6
Total Middle School	33	11	-18					26	2	28
Secondary Level			9	10	11	12	H/H	SUB TOTAL	Special Education	TOTAL
BERKELEY HIGH SCHOOL			101	43	-32	-50		62	21	83
B-TECH SCHOOL				-1	-2	-6		-9		-9
HOME/HOSPITAL INSTRUCTION							-12	-12		-12
TUITION (Non-Public Schools)									16	16
IS/Home Schooling (9-12)			-5	18	5	-2		16		16
Total Secondary			96	60	-29	-58	-12	57	37	94
								GRAND TOTAL		151
Comments:								Prepared By:		
								Elizabeth James		
								Date Issued:		
								9-Jan-16		

BERKELEY UNIFIED SCHOOL DISTRICT
ENROLLMENT REPORT BY SCHOOL AND GRADE
OCTOBER 2017 (FY 2017-18)

School	Grade									
Elementary Level	TK	K	1	2	3	4	5	SUB TOTAL	Special Education	TOTAL
ARTS MAGNET		63	84	66	65	86	78	442		442
CRAGMONT		57	45	60	78	80	75	395	4	399
EMERSON		43	61	42	64	55	55	320		320
JEFFERSON		66	65	79	86	45	67	408		408
JOHN MUIR		61	41	56	43	56	39	296		296
LE CONTE	36	65	60	59	57	57	42	376		376
MALCOLM X	39	82	78	75	105	97	75	551		551
OXFORD		42	39	59	42	57	51	290		290
ROSA PARKS		67	77	76	66	82	77	445	0	445
THOUSAND OAKS		56	79	72	67	78	71	423		423
WASHINGTON	58	62	75	82	65	80	78	500		500
IS/Home Schooling (K-5)				2		1	2	5		5
Total Elementary	133	664	704	728	738	774	710	4451	4	4455
Middle School Level	6	7	8					SUB TOTAL	Special Education	TOTAL
KING	320	346	339					1005	10	1015
LONGFELLOW	164	164	164					492	6	498
WILLARD	252	184	198					634		634
IS/Home Schooling (6-8)	1	4	4					9		9
Total Middle School	737	698	705					2140	16	2156
Secondary Level			9	10	11	12	H/H	SUB TOTAL	Special Education	TOTAL
BERKELEY HIGH SCHOOL			838	721	656	650		2865	110	2975
B-TECH ACADEMY					14	37		51		51
HOME/HOSPITAL INSTRUCTION							0	0		0
TUITION (Non-Public Schools)									30	30
IS/Home Schooling (9-12)			3	33	47	59		142		142
Total Secondary			841	754	717	746	0	3058	140	3198
								GRAND TOTAL		
								9809		
Comments:								Prepared By:		
								Elizabeth James		
								Date Issued:		
								9-Jan-17		

**BERKELEY UNIFIED SCHOOL DISTRICT
ENROLLMENT REPORT BY SCHOOL AND GRADE
OCTOBER 2016 (FY 2016-17)**

School	Grade									
Elementary Level	TK	K	1	2	3	4	5	SUB TOTAL	Special Education	TOTAL
ARTS MAGNET	0	72	60	65	79	81	80	437		437
CRAGMONT	0	46	56	77	76	72	62	389	5	394
EMERSON	0	56	40	61	42	55	50	304		304
JEFFERSON	0	67	80	84	41	68	67	407		407
JOHN MUIR	0	39	51	43	66	42	61	302		302
LE CONTE	30	60	62	56	58	45	56	362		362
MALCOLM X	30	80	78	105	108	72	81	554		554
OXFORD	0	35	60	42	58	50	56	301		301
ROSA PARKS	0	70	75	65	81	81	73	445	0	445
THOUSAND OAKS	0	68	66	67	82	71	73	427		427
WASHINGTON	31	72	75	60	84	76	85	483		483
IS/Home Schooling (K-5)	0	0	2	0	1	2	0	5		5
Total Elementary	91	665	705	725	776	715	744	4416	5	4421
Middle School Level	6	7	8					SUB TOTAL	Special Education	TOTAL
KING	341	331	340					1012	7	1019
LONGFELLOW	174	161	172					507	7	514
WILLARD	188	194	210					592		592
IS/Home Schooling (6-8)	1	1	1					3		3
Total Middle School	704	687	723					2114	14	2128
Secondary Level			9	10	11	12	H/H	SUB TOTAL	Special Education	TOTAL
BERKELEY HIGH SCHOOL			737	678	688	700		2803	89	2892
B-TECH SCHOOL			1	1	16	43		61		61
HOME/HOSPITAL INSTRUCTION							12	12		12
TUITION (Non-Public Schools)									14	14
IS/Home Schooling (9-12)			8	15	42	61		126		126
Total Secondary			746	694	746	804	12	3002	103	3105
								GRAND TOTAL		
								9654		
Comments:								Prepared By:		
								Elizabeth James		
								Date Issued:		
								9-Jan-17		