

| Date                 | Assigned To       | Activity  |
|----------------------|-------------------|---|
| <b>January 2018</b>  |                   |   |
| 17                   | Full Cabinet      | Discuss Governor January 2018 Budget Proposal   |
| 25                   | Board             | Update on Governor's January 2018-19 Budget Proposal (INFORMATION)                      |
| 31                   | Full Cabinet      | Discuss 2018-19 Draft Budget Development Calendar                                       |
| <b>February 2018</b> |                   |   |
| 1                    | Board             | California School Dashboard Update (INFORMATION)  |
| 8                    | Board             | Receive 2018-19 Draft Budget Development Calendar (INFORMATION)                         |
| 8                    | Board             | LCAP Process and Timeline Update (INFORMATION)  |
| 14                   | Full Cabinet      | Discuss 2018-19 Draft Budget Assumptions  |
| 21                   | Full Cabinet      | Discuss 2018-19 Draft Budget Assumptions  |
| 22                   | Board             | Approve 2018-19 Budget Development Calendar (ACTION)                                    |
| 22                   | Board             | Resolution for Certificated Layoff for Particular Kinds of Services (PKS) (INFORMATION) |
| <b>March 2018</b>    |                   |   |
| 8                    | Board             | Receive Draft 2018-19 Budget Assumptions (INFORMATION)                                  |
| 8                    | Human Resource    | Resolution for Certificated Layoff for Particular Kinds of Services (PKS) (ACTION)      |
| 8                    | Board             | Receive Draft 2017-18 Second Interim Report (INFORMATION)                               |
| 8                    | Board             | LCAP Update (INFORMATION)   |
| 14                   | Full Cabinet      | Continue discussion Draft 2018-19 Budget Assumptions                                    |
| 21                   | Full Cabinet      | Continue discussion Draft 2018-19 Budget Assumptions                                    |
| 22                   | Board             | Enrollment Demographic Study (INFORMATION)  |
| by 15                | Human Resource    | March 15 Notices to Certificated Staff & Management                                     |
| 22                   | Board             | Approve 2017-18 Second Interim Report (ACTION)  |
| 22                   | Human Resource    | Receive information regarding possible Classified Layoff (INFORMATION)                  |
| 29                   | LTM               | Receive Draft 2018-19 Budget Assumptions  |
| <b>April 2018</b>    |                   |   |
| 4                    | Full Cabinet      | Continue discussion 2018-19 Budget Assumptions  |
| 19                   | Board             | LCAP Update (INFORMATION)   |
| 19                   | Board             | Resolution authorizing Classified Layoff (ACTION)                                       |
| <b>May 2018</b>      |                   |   |
| 3                    | Board             | LCAP Update (INFORMATION)   |
| 3                    | LTM               | Continue Discussion Draft 2018-19 Budget Assumptions                                    |
| 3                    | Board             | Approve 2018-19 Budget Assumptions (ACTION)   |
| 17                   | Board             | LCAP Presentation (INFORMATION)   |
| 18                   | Business Services | Governor's May Revision Workshop  |
| <b>June 2018</b>     |                   |   |
| 7                    | Board             | Presentation on Governor's 2018-19 May Revise (INFORMATION)                             |
| 7                    | Board             | LCAP Public Hearing (INFORMATION)   |
| 7                    | Board             | Draft 2018-19 Budget Public Hearing (INFORMATION)                                       |
| 21                   | Board             | LCAP Adoption (ACTION)  |
| 21                   | Board             | 2018-19 Budget Adoption (ACTION)  |