



MEASURE M

FACILITIES UPDATE

February 20, 2018

Robert Pierce
Deputy Superintendent
Business Services and Facilities

Susan Bell
Chief Facilities Officer
Facilities and Planning



2017 COMPLETED PROJECTS

CRITICAL ROOFING PROJECTS – Eight Sites (Approx. \$1.3M)

- Food & Nutrition Services Building
- Foulks Ranch Elementary School
- Franklin Elementary School
- Samuel Jackman Middle School
- Samuel Kennedy Elementary School
- Laguna Creek High School
- Prairie Elementary School
- Sheldon High School
- Valley High School

ELK GROVE ELEMENTARY SCHOOL – ROOFING & HVAC

(Approx. \$1.1M)

- Replaced 35 mechanical units, relief vents and exhaust fans
- New roofing at MP and Kindergarten/classroom building

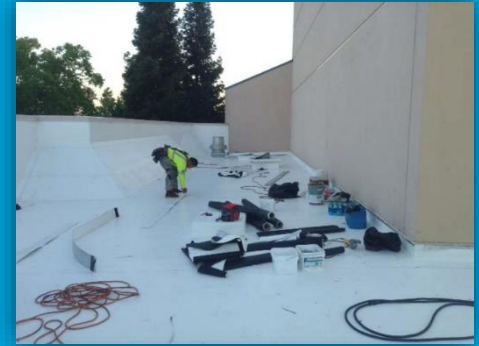
SIERRA ENTERPRISE ELEMENTARY SCHOOL – ROOFING & HVAC

(Approx. \$1.8M)

- Replaced 32 rooftop mechanical units, rooftop ductwork, relief hoods, exhaust fans and 18 portable building HVAC units
- New roofing at all buildings

FLORIN HIGH SCHOOL – PHASE 1 WORK (Approx. \$2.2M)

- Replaced shingle roofing, skylights, exterior lighting, exterior painting



2017 COMPLETED PROJECTS

CAREER TECHNICAL EDUCATION PROJECTS (Funded by CTE)

- Cosumnes Oaks High School (Computer Science, Digital Media, Engineering, Graphics/Animation)
- Elk Grove High School (Digital Media)
- Franklin High School (Broadcasting, Digital Media)
- Laguna Creek High School (Engineering, Fashion)
- Pleasant Grove High School (Digital Media, Engineering, Agriculture)
- Rio Cazadero School (Allied Health, Digital Media)
- Sheldon High School (Agriculture, Medicine)
- Valley High School (Engineering)



REPAIR PROJECTS (not funded by Measure M)

- James Rutter Middle School – Science Building Fire Restoration
 - Gymnasium scoreboard replacement
- Joseph Kerr Middle School – PA system panel replacement
- Food & Nutrition Services – Replaced refrigeration control system
 - And baking ovens
- T.R. Smedberg Middle School – Dance floor
- Toby Johnson Middle School – Marquee installation
- Samuel Jackman Middle School – Entry gate improvement project
- Adult Education – Interior improvements



2017 TURF & TRACK PROJECTS

High School Sites: Florin, Franklin, Laguna Creek, Pleasant Grove, Valley

- Construction started July, 2017
- Field construction to be completed November 30, 2017
- Track construction to be completed Spring 2018

	DELAYS (Days)	COMPLETION DATE
FLORIN	27	5/3/2018
FRANKLIN	38	5/15/2018
LAGUNA CREEK	50	4/30/2018
PLEASANT GROVE	28	3/12/2018
VALLEY		COMPLETE



Valley HS - January, 2018



Pleasant Grove HS – February, 2018



Florin HS – December, 2017



Franklin HS – December, 2017



Laguna Creek HS – February, 2018

Modernization

Florin High School

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	2018
• All new rooftop HVAC	✓
• All new cool roofs	✓
• LED lighting and controls upgrades	✓
• Planning for parking, pickup & drop-off area improvements	✓
• CTE modernizations (Ag, Audio, Automotive, Culinary, Engineering)	✓
• ADA improvements – toilet room upgrades	✓
• Planning for campus wide modernization	✓
• All weather track and field	✓



Modernization

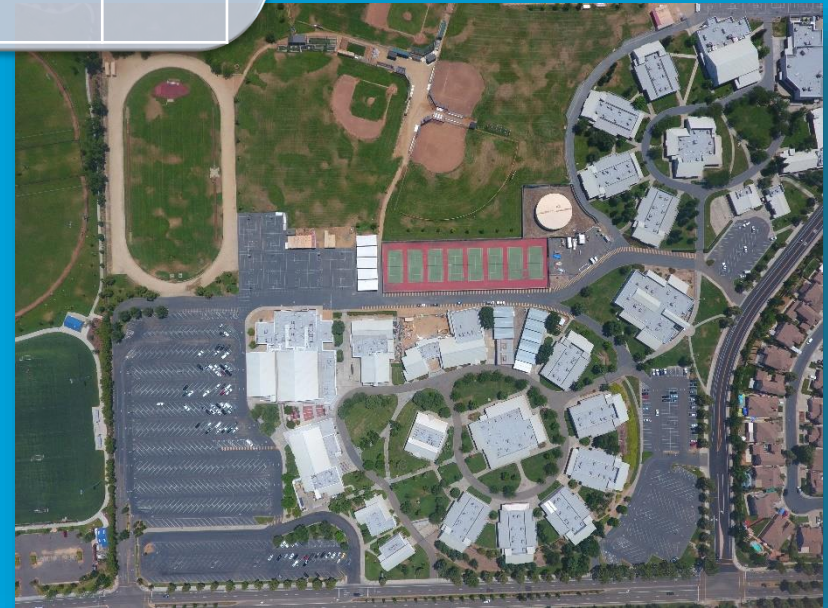
Franklin High School

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	2018
• LED lighting and controls upgrades	✓
• Upgrade thermostats and water heaters	✓
• Campus security fencing and gates including bus lane gates	✓
• Roof repair at gymnasium	✓
• Exterior painting	✓
• All-weather track and field	✓
• CTE Modernizations (Engineering, Entrepreneurship, STEM)	✓



Modernization

Laguna Creek High School

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	2018
• LED lighting and controls upgrades	✓
• Upgrade thermostats	✓
• CTE modernization projects (GETA, Sports Medicine)	✓
• ADA/path of travel improvements related to field	✓
• Exterior painting	✓
• All-weather track and field (M)	✓

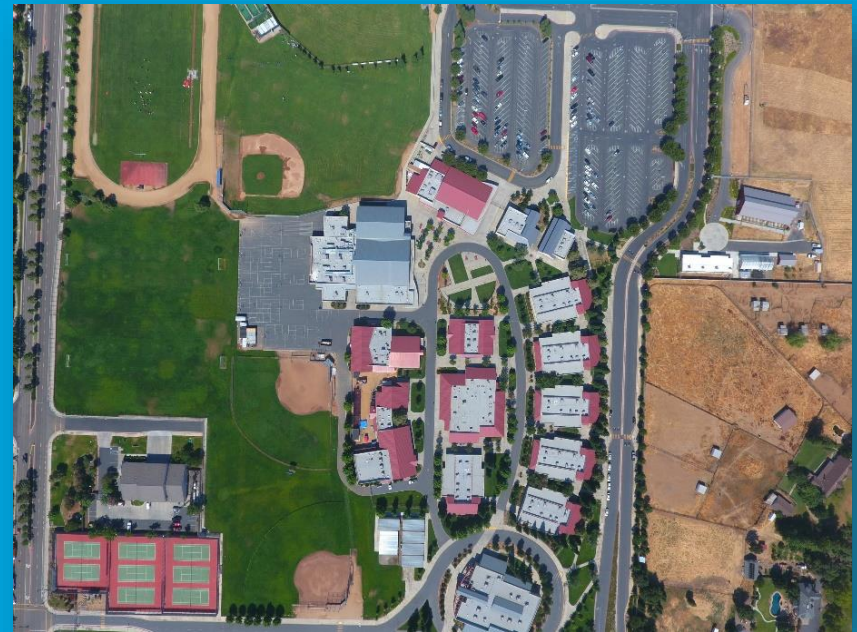
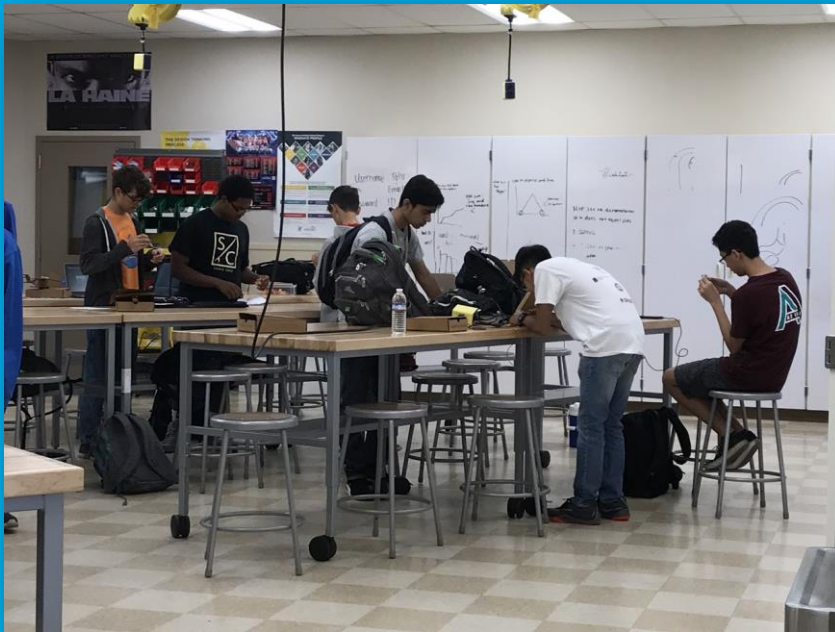


Modernization

Pleasant Grove High School

PHASE
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- | | 2018 |
|---|------|
| • LED lighting and controls upgrades | ✓ |
| • Upgrade thermostats | ✓ |
| • CTE Modernization (Biotech facility) | ✓ |
| • Security cameras & improved exterior lighting | ✓ |
| • Exterior painting | ✓ |
| • All-weather track and field | ✓ |



Modernization

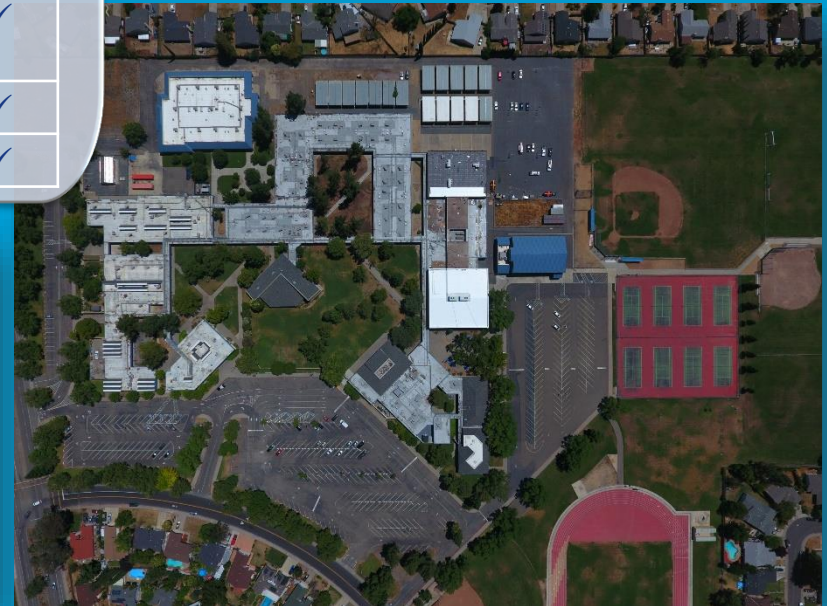
Valley High School

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	2018
• LED lighting and controls upgrades	✓
• Upgrade thermostats, efficient water heaters	✓
• HVAC (Bldg. D) and roofing (all bldgs. except gyms and library)	✓
• Special Ed facilities improvements	✓
• CTE Modernization (Allied Health, Business Incubator, Fire Safety)	✓
• Planning and studies to Improve parking, pickup & drop-off areas	✓
• Exterior painting	✓
• All weather field	✓



Modernization

John Reith Elementary School

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	2018
• All New HVAC & other equipment	✓
• New “cool” roofs at all bldgs. except MP	✓
• Plaster soffit repairs aft various buildings	✓
• LED lighting and control upgrades	✓
• Upgrade fences & gates	✓
• Improve parking, pickup & drop-off areas	✓
• Sidewalk, hardcourt & drainage improvements	✓
• Upgrade playground equipment & playfields	✓



Modernization

Union House Elementary School

PHASE 1 WORK

	2018
• All new HVAC & other equipment	✓
• New “cool” roofs at most buildings	✓
• LED lighting and control upgrades	✓
• Security cameras & improved exterior lighting	✓
• Exterior painting	✓
• Improve parking, pickup & drop-off areas	✓
• Sidewalk, hardcourt & drainage improvements	✓



2018 – REPAIR/REPLACEMENT PROJECTS

CRITICAL ROOFING

- Foulks Ranch Elementary School – Roofing (Campus less B and C wings)
- Elitha Donner Elementary School – Roofing (Entire Campus)
- John Ehrhardt Elementary School – Roofing (Entire Campus)
- Herman Leimbach Elementary School – Roofing (Entire Campus)
- Franklin High School – Roofing (Weight Room)
- Franklin Elementary School – Roofing (Admin & MP Buildings)
- Jessie Baker School – Roofing (Administration and Classrooms)
- Anna Kirchgater Elementary School – Roofing (Administration & Classrooms)
- Harriet Eddy Middle School – Roofing (Entire Campus)
- Toby Johnson Middle School – Roofing (Entire Campus)
- Valley High School – Roofing (Remaining Campus – less main gymnasium)
- Sheldon High School – Roofing (Gymnasium)



FIRE ALARM AND PA SYSTEM REPAIR/REPLACEMENTS

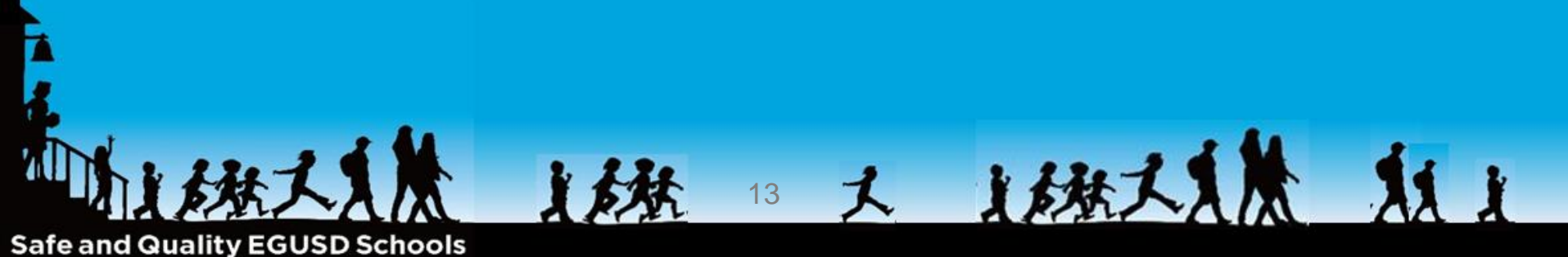
- Florin High School
- Foulks Ranch Elementary School
- Monterey Trail High School
- Mary Tsukamoto Elementary School



2018 – REPAIR/REPLACEMENT PROJECTS

VARIOUS

- Samuel Jackman Middle School – Toilet room floor replacement
- Sierra Enterprise Elementary School – Walkway canopy repairs
- Joseph Sims Elementary School – Thin brick forensic investigation
- Prairie Elementary School – Thin brick and concrete slab forensic investigation



2018 – PROP 39 PROJECTS

PROP 39

- Includes both roofing and HVAC replacements

Elementary Schools

Florin
Isabelle Jackson
David Reese
John Reith
Union House

Middle Schools

Harriet Eddy
Samuel Jackman
Joseph Kerr

High Schools

Elk Grove
Florin

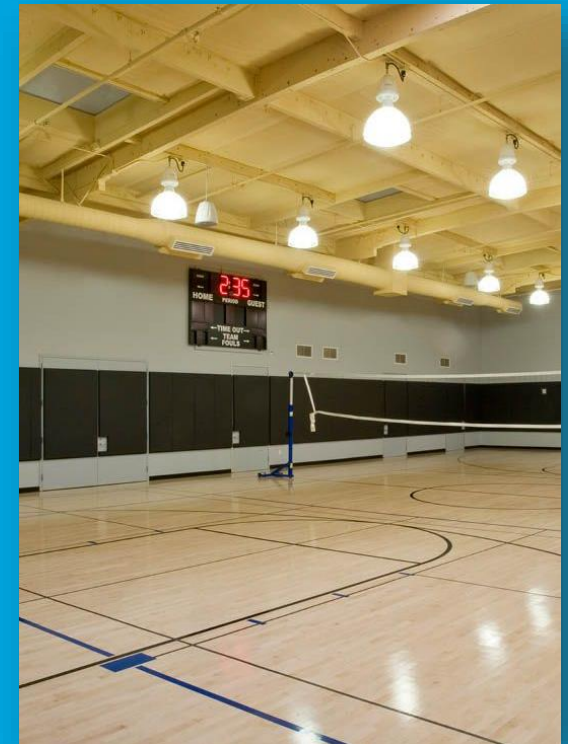
GYMNASIUM – LED lighting upgrades

Middle Schools

Katherine L. Albiani
Edward Harris, Jr.
Toby Johnson
Elizabeth Pinkerton
James Rutter
T.R. Smedberg

High Schools

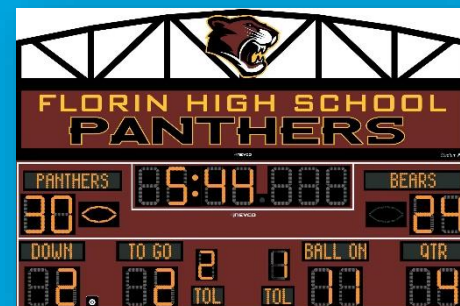
Cosumnes Oaks
Franklin
Laguna Creek
Monterey Trail
Pleasant Grove
Sheldon
Valley



2018 – IMPROVEMENT PROJECTS

SCOREBOARDS – Five (5) turf and track project sites

Florin High School
Franklin High School
Laguna Creek High School
Pleasant Grove High School
Valley High School



DISTRICT-WIDE SHADE SHELTER PROJECT (PHASE 1)

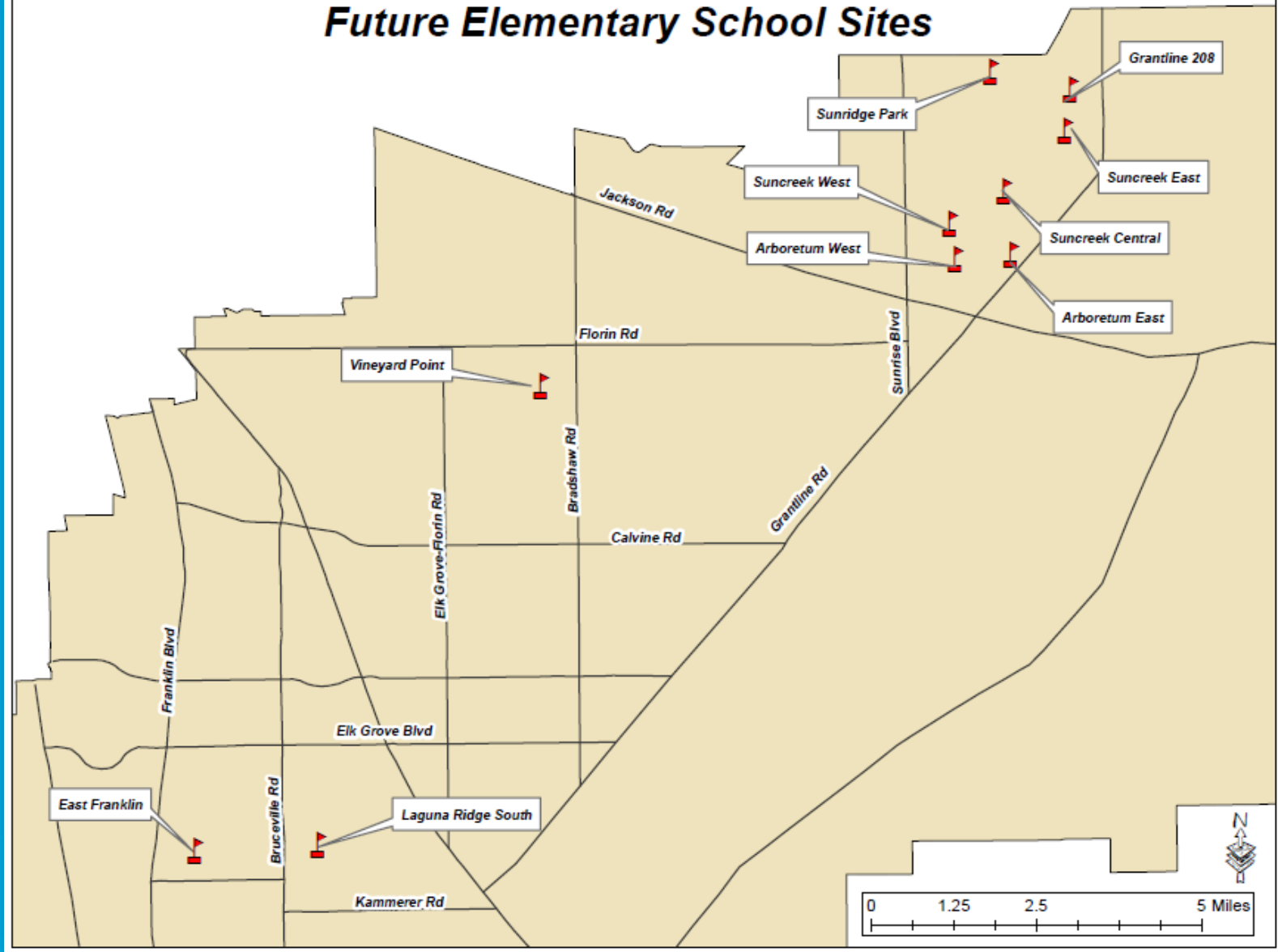
Elementary School		Middle School
Arnold Adreani	Arlene Hein	Toby Johnson
Edna Batey	Roy Herburger	Joseph Kerr
Arthur C. Butler	Anna Kirchgater	Elizabeth Pinkerton
Carroll	Herman Leimbach	High School
Raymond Case	Marion Mix	Cosumnes Oaks
Helen Carr Castello	Barbara Comstock Morse	Elk Grove
C. W. Dillard	Pleasant Grove	Florin
Elitha Donner	Prairie	Franklin
John Ehrhardt	Joseph Sims	Jessie Baker
Ellen Feickert	Stone Lake	Las Flores
Robert J. Fite		Rio Cazadero



Safe and Quality EGUSD Schools



Future Elementary School Sites



Questions?



MEASURE M