

Capital Outlay Plan for 2018-19 Fiscal Year

Location	Room #/Area	Description of Concern	Systems	Est. Cost	RRM	Child Care	Defrd Maint 14	Bond 21
					1,188,739	20,000	1,135,000	5,000,000
SC	Playground	Replace asphalt	Asphalt	215,000			215,000	
SO	Playground	Replace asphalt, east and west sides	Asphalt	275,000			275,000	
SO	Parking lot	Replace the asphalt in the west lot	Asphalt	225,000			225,000	
WO	Playground	Resurface or replace the asphalt	Asphalt	235,000			235,000	
MAS	Site wide	Seal coat and restripe	Asphalt	25,000	25,000			
SH	Playground	Seal coat and stripe the playground	Asphalt	13,500	13,500			
FR	All asphalt	Seal coat and restripe	Asphalt	25,000	25,000			
MAS	All asphalt	Seal coat and restripe	Asphalt	28,500	28,500			
SY	Kinder PG	Remove and replace asphalt, table area	Asphalt	75,000	75,000			
SC	Parking lot	Re-stripe parking lot and bus lane	Asphalt	1,600	1,600			
SC	27	Remove asphalt by Rm 27 and replace with concrete	Asphalt	4,500	4,500			
SO	Office	Replace counter top uesd for student sevicees	Cabinetry	9,500	9,500			
SY	Old bike rack	Add concrete to raise the area up	Concrete	40,000	40,000			
CFB	Office	Improve functionality- New work spaces	Cubicles	35,000	35,000			
SO	Office	Modify front office space for improved function	Cubicles/wall	80,000	80,000			
CFB	Site wide	Replace electrical panels	Electrical	10,000	10,000			
ST	Site wide	Replace electrical panels	Electrical	10,000	10,000			
SO	Site wide	Replace carpet	Flooring	250,000	250,000			
CFB	10's	Add polished concrete to Kinder/Remove carpet	Flooring	65,000	65,000			
SC	20's	Replace the vinyl in the boys and girls restrooms	Flooring	8,500	8,500			
MAS	MPR	Polish the MPR floor	Flooring	4,800	4,800			
SH	Various rms	Replace carpeting	Flooring	36,000	36,000			
CC	Playground	Relandscape the playground area	Landscape	20,000		20,000		
SC	Int Lawn Area	Remove two trees/concrete the areas. Add two Trees	Landscape	5,000	5,000			
SY	Kitchen	Kitchen floor, walls and cabnetry	Misc	45,500	45,500			
EU	EU	Paint exterior	Paint	185,000			185,000	
OR	Playground	Repairs to the pour and play fall protection	Playground	19,500	19,500			
OR	Playground	Replace steel bars with new play structure	Playground	86,000	86,000			

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					1,188,739	20,000	1,135,000	5,000,000
WO	Playground	Replace/repair primary play structure.	Playground	70,191	70,191			
SY	Roof	Replace Roof	Roof	1,100,000				1,100,000
EU	Roof	Leaking Roof (investigating with Kings & Tremco)mpr	Roof	150,000	150,000			
WO	Site wide	Door scopes	Safety	2,000	2,000			
EU	Library	Add to and restructure library	Shelving	30,648	30,648			
SY	Playground	Peaceful playground	Striping	85,000				85,000
CY	Maintenance	One truck	Vehicles	25,000	25,000			
SY	50's/Library		Windows	250,000				250,000
EU	Locker room	Replace partitions	Walls	15,000	15,000			
ST	Portables	Replace/repair siding and dry rot on the portables	Walls	18,000	18,000			
				3,778,739	1,188,739	20,000	1,135,000	1,435,000