

**ADDITIONAL PROJECTS NOT RECOMMENDED FOR 18-19**

<b>Location</b>	<b>Room #/Area</b>	<b>Description of Concern</b>	<b>Systems</b>	<b>Est. Cost</b>
		<b>Other Projects Identified</b>		
ST	Playground	Replace asphalt	Asphalt	235,000
CFB	Site wide	Replace all asphalt and restripe	Asphalt	350,000
CR	Parking Lots	Re-stripe parking lots and fire lanes	Asphalt	55,000
FR	All Ashphalt	Seal coat and stripe	Asphalt	58,000
DO	Parking lot	Replace asphalt	Asphalt	57,000
SO	Play ground	Replace asphalt	Asphalt	700,000
SH	Site Wide	Replace asphalt on blacktop playground	Asphalt	350,000
OR	Site Wide	Replace asphalt on blacktop playground	Asphalt	350,000
SH	Site Wide	Replace asphalt on blacktop playground	Asphalt	350,000
DS	Site wide	Replace counter tops	Cabinetry	85,000
EU	Site wide	All cabinetry needs to be replaced	Cabinetry	250,000
OR	Site wide	Replace cabinets	Cabinetry	35,000
SO	Site wide	Replace all cabinetry and counters	Cabinetry	50,000
EU	Site wide	Replace ceiling tiles	Ceilings	25,000
DO	Main Building	Replace Carpet	Flooring	17,959
EU	Site wide	Replace carpet	Flooring	308,717
SO	Site wide	Replace carpet	Flooring	219,004
ST	Portables	Replace all carpet	Flooring	24,960
SH	All Portables	Replace the carpet	Flooring	25,000
DS	Track	Drainage and replacing track with crushed brick	Grounds	350,000
CR	School Wide	Need to have the ducts cleaned	HVAC	21,000
SC	MPR	Replace HVAC units	HVAC	34,000
MAS	Site wide	Paint the exterior of the school	Paint	135,000
FR	Site Wide	Paint the exterior of the school	Paint	175,000
CR	School Wide	Stucco on the exerior is cracking	Paint	10,000
CR	School Wide	Original paint is cracking and fading. Re-paint	Paint	50,000
EU	Site wide	Paint site inside and out	Paint	300,000

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<b>Location</b>	<b>Room #/Area</b>	<b>Description of Concern</b>	<b>Systems</b>	<b>Est. Cost</b>
DS	Site wide	Texture and paint all restroom walls.	Paint	6,500
SO	Play Area	Replace rubber matting	Playground	16,000
FS	Building	Correct Drainage in front of building	Plumbing	10,000
OR	Site wide	Install ceiling mounted projectors if possible	Projectors	TBD
EU	Locker rooms	Paint, replace, lockers, benches, fixtures & coaches ofc	Reconstructio n	350,000
EU	Site wide	Remodel restrooms throughout campus	Reconstructio n	695,000
OR	Site wide	All student restrooms need to be re-finished; old	Reconstructio n	435,000
CR	Roof	Leaking Eaves (Investigating with Tremco)	Roof	TBD
DS	Roof	Leaking Roof everywhere (Investigating with (Tremco)	Roof	TBD
EU	Site wide	Re-roof entire site	Roof	317,649
SC	MPR	Replace MPR Roof	Roofing	165,000
SH	MPR	Replace MPR Roof	Roofing	165,000
EU/DS	Site wide	Video cameras	Safety	75,000
CR	Front of school	Double Doors/Fence for Lobby	Safety	165,000
EU	Quad	Install a shade structure	Shade	100,000
MAS	Playground	Install a shade structure over the play structure	Shade	85,000
FR	Site wide	Replace all signage	Signage	20,000
SO	MPR Exterior	Correct facade	Stucco	100,000
SO	MPR Exterior	Correct facade	Stucco	15,000
CY	Warehouse	Replace delivery vehicle	Vehicles	50,000
EU	MPR	Resurface the wall in the MPR	Walls	22,000
		<b>Total Projects not Recommended for Funding in FY 18-19</b>		<b>\$7,412,789</b>