

Student Staff Campus Safety Project

Recommendation:

- Approve project funding for campus security projects
- Reallocate Measure I funding

History and Background

- 2010 General Facilities Obligation Bond
- 2013 Campus Security Audit:
Recommended Columbine-Style locks
and other safety measures

Current Status

- Columbine locks installed as part of Modernization projects
- Other safety measures partially installed such as telephone, PA, emergency call and video cameras

Proposed Student Staff Campus Safety Project

- Staff recommendation to expedite current efforts to secure campuses
- Existing methodology is piecemeal and does not appropriately address climate of student safety concerns with active shooters

Proposed Student Staff Campus Safety Project

SECURE

Exterior Fencing, Exterior Doors, Interior Classroom Doors, Alarms

COMMUNICATE

Telephones, Public Address w/Emergency Call

MONITOR

Video Cameras



Student Staff Campus Safety Project

This item requests funding for updated assessments of remaining campus safety issues.

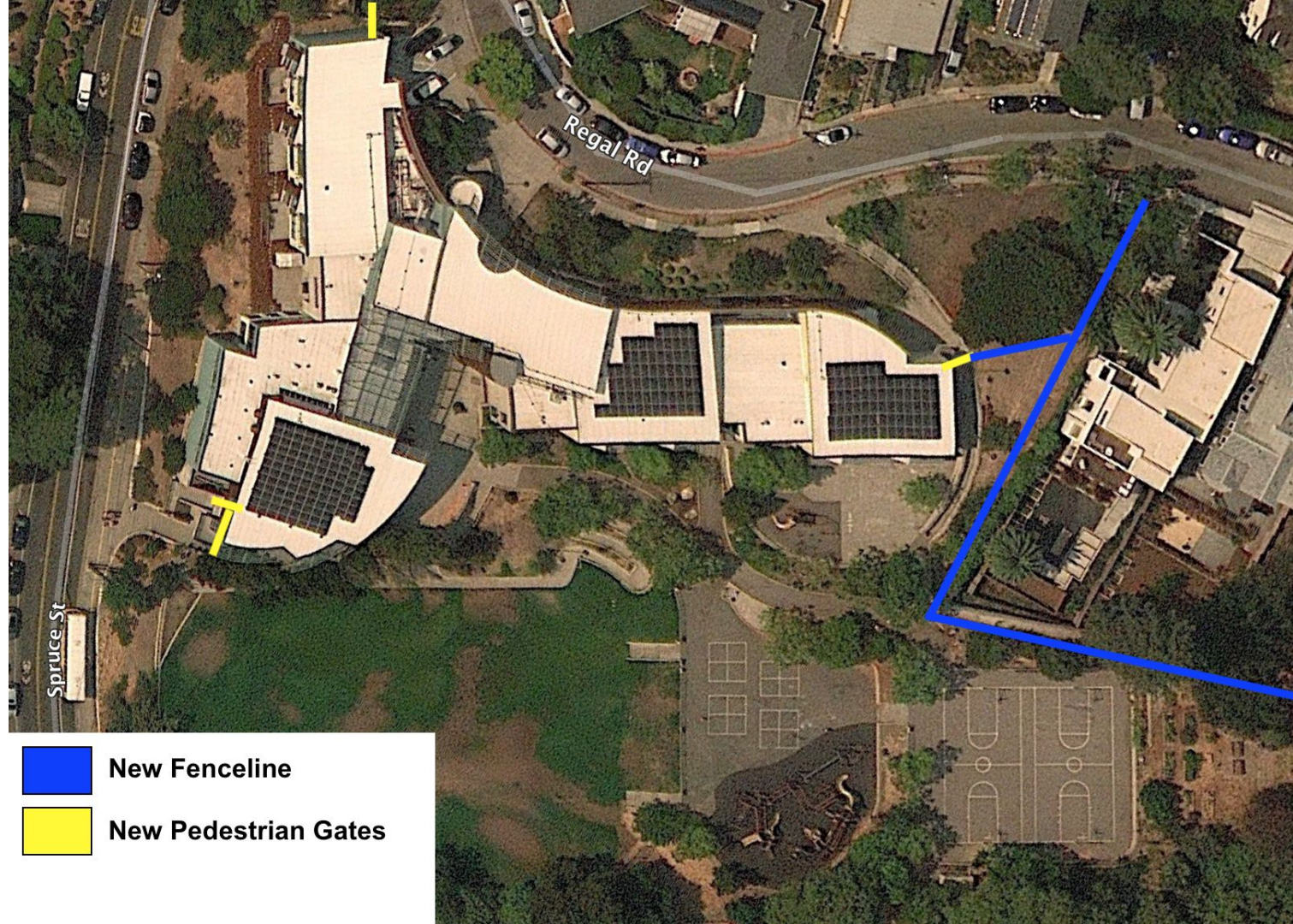
- Architect and Engineer team
- Develop and prioritize next phase of security projects
- In collaboration with site staff
- Complete existing projects
- Fund a first scope of priority work

Questions

	Martin Luther King Middle School	Thousand Oaks Elementary School	Cragmont Elementary School	Rosa Parks Elementary School	Total
Columbine Locks	\$189,758	Complete	\$134,758	\$177,458	\$501,975
Fencing	\$94,933	\$75,083	\$93,494	\$43,758	\$307,270
Emergency Call Switch	\$142,258	Complete	\$97,258	Complete	\$239,517
Cameras	\$165,278	\$123,598	\$107,878	\$118,358	\$515,114
Total	\$592,229	\$198,682	\$433,390	\$339,575	<u>\$1,563,876</u>

- New Pedestrian Gates
- Existing Fence Line
- New Columbine Locks
- Complete Columbine Locks

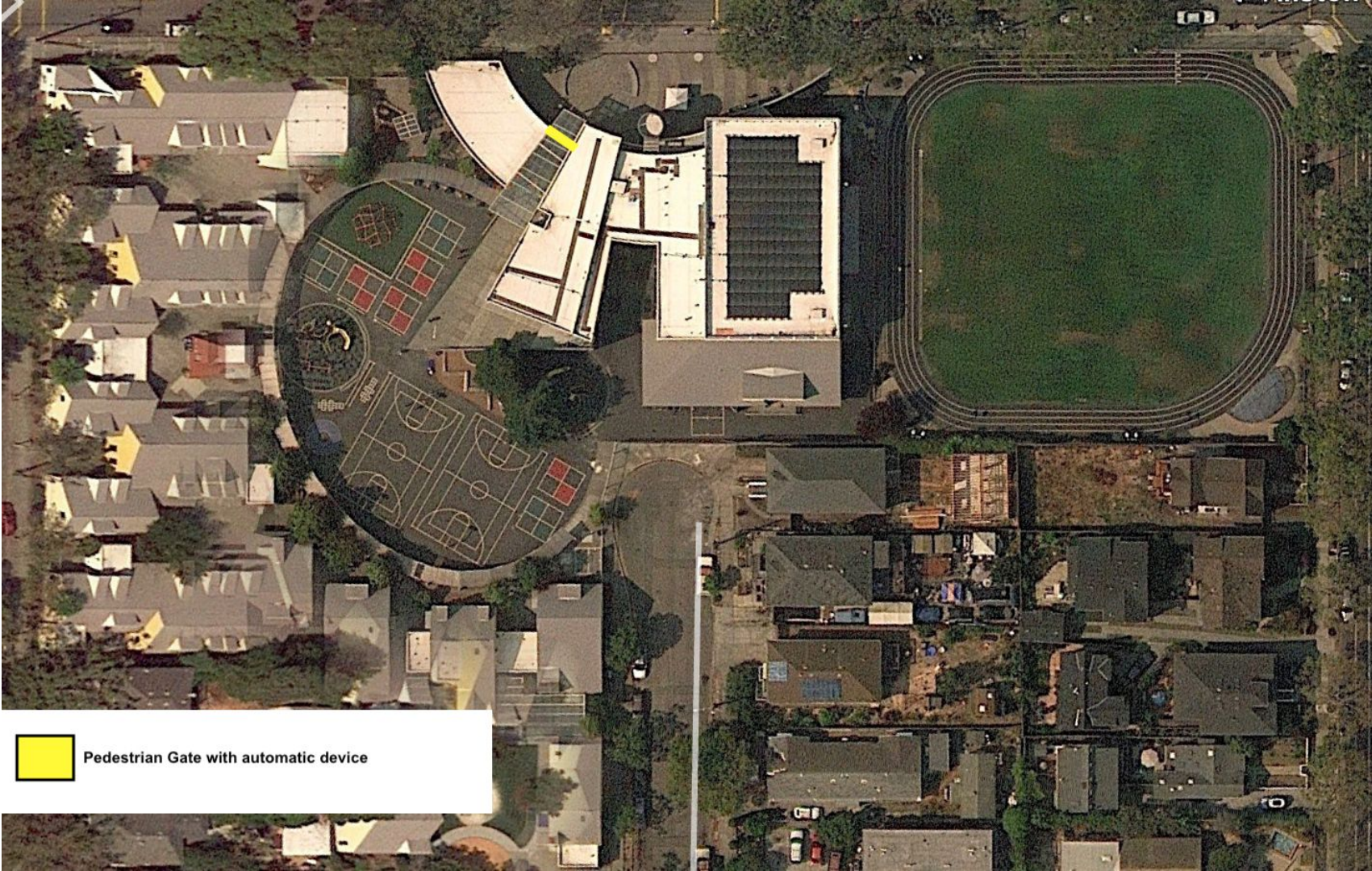




New Fenceline



New Pedestrian Gates



Pedestrian Gate with automatic device



New Fence Line



New Pedestrian Gate

Student Staff Campus Safety Project

BUSD Facilities, Maintenance + Operations

- Have current campus security projects underway
- Agenda item includes matrix of completed projects
 - “Columbine” Locks installations
 - Security Cameras
 - Fencing and gates
 - Telephone/Public address/Emergency Call

General Program Expenditures*for***Student & Staff Safety Project**

Total Projected		
Construction Total		\$1,563,876
Change Order Contingency		\$156,388
Architect & Engineer		\$223,634
Project Inspector		\$43,007
Special Testing & Inspection		\$39,097
DSA Plancheck		\$15,545
Misc. - Printing/Advertisement		\$3,128
Topographical Survey		\$25,022
Soils Report		\$20,330
Legal Services		\$7,311
District Construction Cost		\$9,806
Construction Management		\$154,824
CEQA		\$3,441
Hazardous Material Design		\$12,902
Arborist		\$2,236
Data		\$9,806
Phones		\$6,365
Moving		\$0
Furniture, Fixtures & Equipment		\$5,161
Grand Total:		\$2,301,878