

# Student Staff Campus Safety Project

## Recommendation:

- Approve project funding for campus security projects
- Reallocate Measure I funding

# History and Background

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- 2010 General Facilities Obligation Bond
- 2013 Campus Security Audit:  
Recommended Columbine-Style locks  
and other safety measures

# Current Status

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- Columbine locks installed as part of Modernization projects
- Other safety measures partially installed such as telephone, PA, emergency call and video cameras

# Proposed Student Staff Campus Safety Project

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- Staff recommendation to expedite current efforts to secure campuses
- Existing methodology is piecemeal and does not appropriately address climate of student safety concerns with active shooters

# Proposed Student Staff Campus Safety Project

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## **SECURE**

Exterior Fencing, Exterior Doors, Interior Classroom Doors, Alarms

## **COMMUNICATE**

Telephones, Public Address w/Emergency Call

## **MONITOR**

Video Cameras

# Student Staff Campus Safety Project

This item requests funding for updated assessments of remaining campus safety issues.

- Architect and Engineer team
- Develop and prioritize next phase of security projects
- In collaboration with site staff
- Complete existing projects
- Fund a first scope of priority work

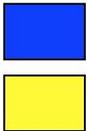
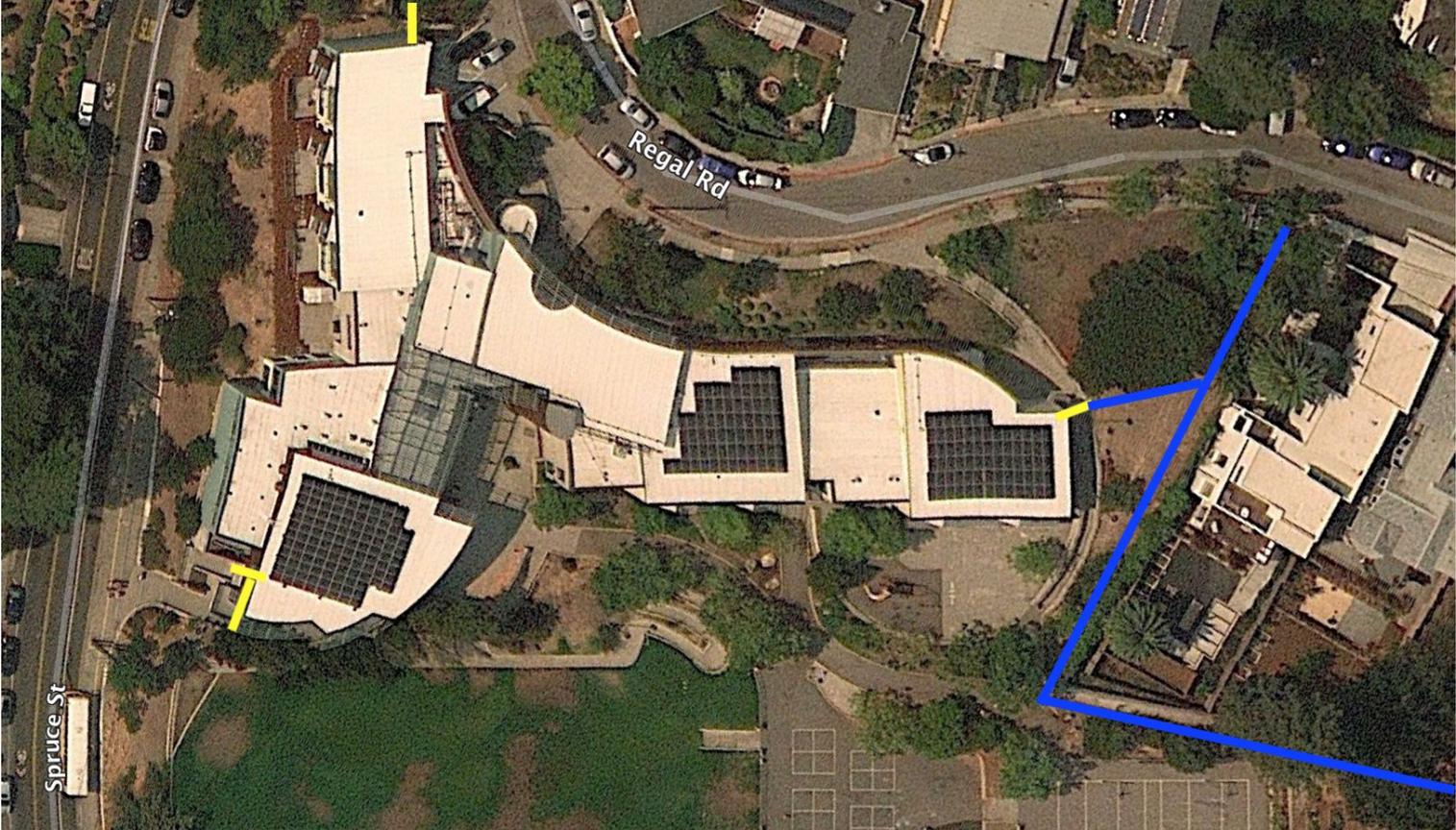
# Questions

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|                                  | <b>Martin Luther King<br/>Middle School</b> | <b>Thousand Oaks<br/>Elementary School</b> | <b>Cragmont<br/>Elementary School</b> | <b>Rosa Parks<br/>Elementary School</b> | <b>Total</b>              |
|----------------------------------|---|--|---------------------------------------|---|---------------------------|
| <b>Columbine<br/>Locks</b>       | \$189,758                                   | Complete                                   | \$134,758                             | \$177,458                               | <b>\$501,975</b>          |
| <b>Fencing</b>                   | \$94,933                                    | \$75,083                                   | \$93,494                              | \$43,758                                | <b>\$307,270</b>          |
| <b>Emergency<br/>Call Switch</b> | \$142,258                                   | Complete                                   | \$97,258                              | Complete                                | <b>\$239,517</b>          |
| <b>Cameras</b>                   | \$165,278                                   | \$123,598                                  | \$107,878                             | \$118,358                               | <b>\$515,114</b>          |
| <b>Total</b>                     | <b>\$592,229</b>                            | <b>\$198,682</b>                           | <b>\$433,390</b>                      | <b>\$339,575</b>                        | <b><u>\$1,563,876</u></b> |

-  New Pedestrian Gates
-  Existing Fence Line
-  New Columbine Locks
-  Complete Columbine Locks





**New Fenceline**  
**New Pedestrian Gates**



**Pedestrian Gate with automatic device**



**New Fence Line**



**New Pedestrian Gate**

# Student Staff Campus Safety Project

## BUSD Facilities, Maintenance + Operations

- Have current campus security projects underway
- Agenda item includes matrix of completed projects
  - “Columbine” Locks installations
  - Security Cameras
  - Fencing and gates
  - Telephone/Public address/Emergency Call

**General Program Expenditures**  
for  
**Student & Staff Safety Project**

| Total Projected                 |  |                    |
|---------------------------------|--|--------------------|
| Construction Total              |  | \$1,563,876        |
| Change Order Contingency        |  | \$156,388          |
| Architect & Engineer            |  | \$223,634          |
| Project Inspector               |  | \$43,007           |
| Special Testing & Inspection    |  | \$39,097           |
| DSA Plancheck                   |  | \$15,545           |
| Misc. - Printing/Advertisement  |  | \$3,128            |
| Topographical Survey            |  | \$25,022           |
| Soils Report                    |  | \$20,330           |
| Legal Services                  |  | \$7,311            |
| District Construction Cost      |  | \$9,806            |
| Construction Management         |  | \$154,824          |
| CFQA                            |  | \$3,441            |
| Hazardous Material Design       |  | \$12,902           |
| Arborist                        |  | \$2,236            |
| Data                            |  | \$9,806            |
| Phones                          |  | \$6,365            |
| Moving                          |  | \$0                |
| Furniture, Fixtures & Equipment |  | \$5,161            |
| <b>Grand Total:</b>             |  | <b>\$2,301,878</b> |