

## ELEMENTARY SCHOOLS

### LeConte

Project Type: Modernization  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$4,789,700  
Design Team: Gelfand Partners Architect, Interactive Resources  
Schedule: Roofing Replacement Project - Summer 2018  
Status: Construction documents of roofing project in progress.  
Next Steps: Bidding in Spring 2018.

Elementary Capacity Project: Cafeteria Food Service Upgrades: Berkeley Arts Magnet, Cragmont, Emerson, John Muir, Malcolm X, Washington

Project Type: Modernization  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$9,200,000  
Design Team: HY Architects, Shalleck  
Schedule: Emerson Stage Curtain installation 2018  
Status: Bid package in progress  
Next Steps: Bid project

### Oxford

Project Type: Modernization & New Construction  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$27,714,611  
Design Team: HY Architects  
Schedule: Design complete Fall 2018.  
Status: HY Architects design contract approved by Board.  
Next Steps: Schematic design in progress.

### Rosa Parks

Project Type: Roofing  
 Date Approved by Board: Budget Approval requested 2/7/18  
 Funding Source: Measure AA  
 Current Project Budget: \$550,000  
 Public Process: None Planned  
 Schematic Approval Date: None Planned  
 Design Team: Baker Vilar Architects  
 Project Manager: Van Pelt Construction Services  
 Status: Pre-Design  
 Schedule: To Be Determined

## MIDDLE SCHOOLS

### King Middle School

Project Type: Modernization of Theater  
 Date Approved by Board: January 11, 2017  
 Funding Source: Measure I  
 Current Project Budget: \$750,000  
 Design Team: CAW Architects  
 Schedule: Construction 2018  
 Status: Submitted to DSA February  
 Next Steps: DSA review and approval.

### Longfellow

Project Type: New Cafeteria  
 Date Approved by Board: January 9, 2013  
 Funding Source: Measure I  
 Public Process: There have been seven Site Committee meetings and two Community meetings.  
 Schematic Approval Date: June 26, 2013  
 Design Team: HKIT  
 Project Manager: Van Pelt Construction Services  
 General Contractor: DL Falk Construction  
 Current Project Budget: \$6,575,800

Adjustment to Budget: \$174,000. Inflation adjustment of \$74,000 on January 15, 2014 and adjustment to add walk-in refrigerator on October 22, 2014 (\$100,000). Increase of \$800,000 at award on January 14, 2015. Minor increase adjustments to match financial plan. 6/29/16 Increase \$190,000 for Architect added work. 12/7/16 Increase \$210,000 for construction manager and inspector.

Schedule: Spring 2013 Architect and project manager hired  
 Summer 2013 schematic design  
 Spring 2014 Project submitted to DSA  
 Fall 2014 DSA approval, project bid  
 Winter 2014/2015 Construction to begin

Status: Complete

Issues: Contractor finished behind schedule.

Completion Date: May 2017

Changes since last report: In negotiations with contractor for final project costs

Lessons Learned: To Be Determined

Project Type: CTE Makerspace

Date Approved by Board: June 28, 2017

Funding Source: Measure AA

Current Project Budget: \$395,152

Design Team: SVA Architects

Schedule: Construction 2018

Status: Submitted to DSA 1/9/18 – have received some comments.

Next Steps: DSA review and approval.

## HIGH SCHOOLS

### Berkeley High School

Project Type: Modernization of the Community Theater

Date Approved by Board: January 11, 2017

Funding Source: Measure I

Public Process: Current site committee in place. Community outreach in coming months.

Design Team: Cody Anderson Wasney Architects

Project Manager: Van Pelt Construction Services

Current Project Budget: \$35,000,000

Schedule: Summer 2018  
Status: Rigging meeting 1/22 to establish scope in Little Theater in preparation of Phase 1 BCT project in classrooms and BCT stage.  
Next Steps: Prepare bid package for rigging in Little Theater.

Berkeley High School

Project Type: Modernization for Career Technical Education  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Design Team: SVA Architects  
Current Project Budget: \$3,855,750  
Project Manager: Van Pelt Construction Services  
Schedule: Construction Summer 2018  
Status: Project is out to bid  
Next Steps: Bid opening March 21, 2018

Berkeley High School

Project Type: New Construction of Multi-Use Courts/  
South of Bancroft Staff Parking and Multi-use Courts  
Date Approved by Board: February 21, 2018  
Funding Source: Measure I  
Current Project Budget: \$500,000  
Schedule: Summer 2018  
Status: Board approved new project to refurbish tennis courts at King Middle.  
Next Steps: Design is in progress.

Berkeley High School

Project Type: Field Turf Replacement Project  
Date Approved by Board: January 10, 2018  
Funding Source: Measure I  
Current Project Budget: \$910,000  
Schedule: Summer 2018  
Status: Pending Board approval of schematic design.  
Next Steps: Construction documents and bidding.

## OTHER SITES

### Berkeley Adult School

Project Type: Modernization for Career Technical Education  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Design Team: SVA Architects  
Project Manager: Van Pelt Construction Services  
Current Project Budget: \$1,285,250  
Schedule: Construction Summer 2018  
Status: Project is out to bid  
Next Steps: Bid opening March 21, 2018

### Plant Operations: Russell/Oregon

Project Type: Maintenance Facility Modernization  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$5,725,000  
Project Manager: Van Pelt Construction Services  
Schedule: To Be Determined  
Status: No change in status.  
Next Steps: No change in status.

### West Campus

Project Type: Modernization/Capacity Project  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$10,109,785  
Design Team: CAW Architects  
Schedule: Construction start December 2018  
Status: CAW contract approved 1/24/18. Meeting with Technology department.  
Next Steps: Design in progress.

Project Type: Modernization of Gym for VAPA  
Date Approved by Board: January 11, 2017  
Funding Source: Measure I  
Current Project Budget: \$4,537,500  
Schedule: Construction Fall 2018  
Status: DSA submission 1/23/18.  
Next Steps: DSA review and approval.

King Child Development Center

Project Type: Playground  
Date Approved by Board: June 28, 2017  
Funding Source: Measure AA  
Current Project Budget: \$300,000  
Design Team: Vallier Design Associates  
Schedule: Construction Summer 2018  
Status: Project is currently on hold  
Next Steps: DSA review and approval

MULTIPLE SITES

Student and Staff Safety Project: Districtwide

Project Type: Upgrades for locks and hardware, Fencing, Emergency call switch, and cameras  
Date Approved by Board: February 28, 2018  
Funding Source: Measure I  
Current Project Budget: \$2,000,000  
Design Team: TBD  
Schedule: TBD  
Status: Project Initiation  
Next Steps: Design and Development