

ELEMENTARY SCHOOLS

LeConte

Project Type:	Modernization
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$4,789,700
Design Team:	Gelfand Partners Architect, Interactive Resources
Schedule:	Roofing Replacement Project - Summer 2018
Status:	Construction documents of roofing project in progress.
Next Steps:	Bidding in Spring 2018.

Elementary Capacity Project: Cafeteria Food Service Upgrades: Berkeley Arts Magnet, Cragmont, Emerson, John Muir, Malcolm X, Washington

Project Type:	Modernization
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$9,200,000
Design Team:	HY Architects, Shalleck
Schedule:	Emerson Stage Curtain installation 2018
Status:	Bid package in progress
Next Steps:	Bid project

Oxford

Project Type:	Modernization & New Construction
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$27,714,611
Design Team:	HY Architects
Schedule:	Design complete Fall 2018.
Status:	HY Architects design contract approved by Board.
Next Steps:	Schematic design in progress.

Rosa Parks

Project Type:	Roofing
Date Approved by Board:	Budget Approval requested 2/7/18
Funding Source:	Measure AA
Current Project Budget:	\$550,000
Public Process:	None Planned
Schematic Approval Date:	None Planned
Design Team:	Baker Vilar Architects
Project Manager:	Van Pelt Construction Services
Status:	Pre-Design
Schedule:	To Be Determined

MIDDLE SCHOOLS

King Middle School

Project Type:	Modernization of Theater
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Current Project Budget:	\$750,000
Design Team:	CAW Architects
Schedule:	Construction 2018
Status:	Submitted to DSA February
Next Steps:	DSA review and approval.

Longfellow

Project Type:	New Cafeteria
Date Approved by Board:	January 9, 2013
Funding Source:	Measure I
Public Process:	There have been seven Site Committee meetings and two Community meetings.
Schematic Approval Date:	June 26, 2013
Design Team:	HKIT
Project Manager:	Van Pelt Construction Services
General Contractor:	DL Falk Construction
Current Project Budget:	\$6,575,800

Adjustment to Budget:	\$174,000. Inflation adjustment of \$74,000 on January 15, 2014 and adjustment to add walk-in refrigerator on October 22, 2014 (\$100,000). Increase of \$800,000 at award on January 14, 2015. Minor increase adjustments to match financial plan. 6/29/16 Increase \$190,000 for Architect added work. 12/7/16 Increase \$210,000 for construction manager and inspector.
Schedule:	Spring 2013 Architect and project manager hired Summer 2013 schematic design Spring 2014 Project submitted to DSA Fall 2014 DSA approval, project bid Winter 2014/2015 Construction to begin
Status:	Complete
Issues:	Contractor finished behind schedule.
Completion Date:	May 2017
Changes since last report:	In negotiations with contractor for final project costs
Lessons Learned:	To Be Determined

Project Type:	<u>CTE Makerspace</u>
Date Approved by Board:	June 28, 2017
Funding Source:	Measure AA
Current Project Budget:	\$395,152
Design Team:	SVA Architects
Schedule:	Construction 2018
Status:	Submitted to DSA 1/9/18 – have received some comments.
Next Steps:	DSA review and approval.

HIGH SCHOOLS

Berkeley High School

Project Type:	<u>Modernization of the Community Theater</u>
Date Approved by Board:	January 11, 2017
Funding Source:	Measure I
Public Process:	Current site committee in place. Community outreach in coming months.
Design Team:	Cody Anderson Wasney Architects
Project Manager:	Van Pelt Construction Services
Current Project Budget:	\$35,000,000

Schedule: Summer 2018
Status: Rigging meeting 1/22 to establish scope in Little Theater in preparation of Phase 1 BCT project in classrooms and BCT stage.
Next Steps: Prepare bid package for rigging in Little Theater.

Berkeley High School

Project Type: Modernization for Career Technical Education
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Design Team: SVA Architects
Current Project Budget: \$3,855,750
Project Manager: Van Pelt Construction Services
Schedule: Construction Summer 2018
Status: Project is out to bid
Next Steps: Bid opening March 21, 2018

Berkeley High School

Project Type: New Construction of Multi-Use Courts/
South of Bancroft Staff Parking and Multi-use Courts
Date Approved by Board: February 21, 2018
Funding Source: Measure I
Current Project Budget: \$500,000
Schedule: Summer 2018
Status: Board approved new project to refurbish tennis courts at King Middle.
Next Steps: Design is in progress.

Berkeley High School

Project Type: Field Turf Replacement Project
Date Approved by Board: January 10, 2018
Funding Source: Measure I
Current Project Budget: \$910,000
Schedule: Summer 2018
Status: Pending Board approval of schematic design.
Next Steps: Construction documents and bidding.

OTHER SITES

Berkeley Adult School

Project Type: Modernization for Career Technical Education
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Design Team: SVA Architects
Project Manager: Van Pelt Construction Services
Current Project Budget: \$1,285,250
Schedule: Construction Summer 2018
Status: Project is out to bid
Next Steps: Bid opening March 21, 2018

Plant Operations: Russell/Oregon

Project Type: Maintenance Facility Modernization
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$5,725,000
Project Manager: Van Pelt Construction Services
Schedule: To Be Determined
Status: No change in status.
Next Steps: No change in status.

West Campus

Project Type: Modernization/Capacity Project
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$10,109,785
Design Team: CAW Architects
Schedule: Construction start December 2018
Status: CAW contract approved 1/24/18. Meeting with Technology department.
Next Steps: Design in progress.

Project Type: Modernization of Gym for VAPA
Date Approved by Board: January 11, 2017
Funding Source: Measure I
Current Project Budget: \$4,537,500
Schedule: Construction Fall 2018
Status: DSA submission 1/23/18.
Next Steps: DSA review and approval.

King Child Development Center

Project Type: Playground
Date Approved by Board: June 28, 2017
Funding Source: Measure AA
Current Project Budget: \$300,000
Design Team: Vallier Design Associates
Schedule: Construction Summer 2018
Status: Project is currently on hold
Next Steps: DSA review and approval

MULTIPLE SITES

Student and Staff Safety Project: Districtwide

Project Type: Upgrades for locks and hardware, Fencing, Emergency call
switch, and cameras
Date Approved by Board: February 28, 2018
Funding Source: Measure I
Current Project Budget: \$2,000,000
Design Team: TBD
Schedule: TBD
Status: Project Initiation
Next Steps: Design and Development