

### Capital Outlay Plan FY 18-19

Location	Room #/Area	Description of Concern	Systems	Est. Cost	RRM	Child Care	Defrd Maint 14	Bond 21
					1,188,739	20,000	2,138,503	2,438,336
FR	All asphalt	Seal coat and restripe	Asphalt	58,000			58,000	
MAS	Site wide	Seal coat and restripe	Asphalt	28,000	28,000			
SC	Playground	Replace asphalt	Asphalt	215,000			215,000	
SC	Parking lot	Re-stripe parking lot and bus lane	Asphalt	1,600	1,600			
SC	27	Remove asphalt by Rm 27 and replace with concrete	Asphalt	4,500	4,500			
SH	Playground	Seal coat and stripe the playground	Asphalt	13,500	13,500			
SO	Parking lot	Replace the asphalt on 4 areas of parking and blacktop	Asphalt	275,000			275,000	
SY	Kinder PG	Remove and replace asphalt, table area	Asphalt	75,000			75,000	
WO	Playground	Resurface or replace the asphalt	Asphalt	235,000			235,000	
SO	Office	Replace counter top used for student services	Cabinetry	9,500	9,500			
SY	Old bike rack	Add concrete to raise the area up	Concrete	40,000	40,000			
CFB	Office	Improve functionality- New work spaces	Cubicles	35,000	35,000			
SO	Office	Modify front office space for improved function	Cubicles/wall	80,000	80,000			
CFB	Site wide	Replace electrical panels	Electrical	10,000	10,000			
ST	Site wide	Replace electrical panels	Electrical	10,000	10,000			
CFB	10's	Add polished concrete to Kinder/Remove carpet	Flooring	65,000	65,000			
MAS	MPR	Polish the MPR floor	Flooring	4,800	4,800			
SC	20's	Replace the vinyl in the boys and girls restrooms	Flooring	8,500	8,500			
SH	Portables	Replace carpeting	Flooring	36,000	36,000			
SO	Site wide	Replace carpet	Flooring	250,000	250,000			
ST	Portables	Replace all carpet	Flooring	24,960	24,960			
CR	School Wide	Clean air ducts	HVAC	21,000	21,000			
SC	MPR	Replace HVAC units	HVAC	34,000	34,000			
CC	Playground	Landscape the playground area	Landscape	20,000		20,000		
SC	Int Lawn Area	Remove two trees/concrete the areas. Add two Trees	Landscape	5,000	5,000			
SY	Kitchen	Kitchen floor, walls and cabinetry	Misc	45,500	45,500			
EU	EU	Paint exterior	Paint	185,000			185,000	
DS	Site wide	Texture and paint all restroom walls.	Paint	6,500	6,500			
OR	Playground	Repairs to the pour and play fall protection	Playground	19,500	19,500			
OR	Playground	Replace steel bars with new play structure	Playground	86,000	86,000			
SO	Play Area	Replace rubber matting	Playground	16,000	16,000			
WO	Playground	Replace/repair primary play structure.	Playground	70,191	70,191			
EU	MPR	Replace Roof (Bid \$223,538 + 10%) est \$150,000	Roof	245,891			245,891	
SY	Roof	Replace Roof (Bid \$748,245 + 10%) was \$1.1 Million	Roof	823,069				823,069
WO	Site wide	Door scopes	Safety	2,000	2,000			
EU	Library	Add to and restructure library	Shelving	30,648	30,648			
FR	Site wide	Replace all signage	Signage	20,000	20,000			
CY	Maintenance	One truck	Vehicles	25,000	25,000			
EU	MPR	Resurface the wall in the MPR	Walls	25,000	25,000			
EU	Locker room	Replace partitions	Walls	15,000	15,000			
ST	Portables	Replace/repair siding and dry rot on the portables	Walls	18,000	18,000			
SY	50's/Library	Replace with new double pane window system	Windows	250,000				250,000
				3,442,659	1,060,699	20,000	1,288,891	1,073,069