

Capital Outlay Plan FY 18-19 ADDITIONAL PROJECTS TO BE FUNDED

Location	Room #/Area	Description of Concern	Systems	Est. Cost
		Other Projects Identified		
CFB	Site wide	Replace all asphalt and restripe	Asphalt	350,000
CR	Parking Lots	Re-stripe parking lots and fire lanes	Asphalt	55,000
CR	Front of school	Double Doors/Fence for Lobby	Safety	165,000
CR	School Wide	Original paint is cracking and fading. Re-paint	Paint	185,000
CR	Roof	Leaking Eaves (Investigating with Tremco)	Roof	TBD
CY	Warehouse	Replace delivery vehicle	Vehicles	50,000
DO	Main Building	Replace Carpet	Flooring	17,959
DO	Parking lot	Replace asphalt	Asphalt	57,000
DS	Site wide	Replace counter tops	Cabinetry	85,000
DS	Track	Drainage and replacing track with crushed brick	Grounds	350,000
DS	Roof	Leaking Roof everywhere (Investigating with (Tremco)	Roof	TBD
EU	Site wide	Replace ceiling tiles	Reconstruction	25,000
EU	Site wide	All cabinetry needs to be replaced	Reconstruction	250,000
EU	Site wide	Replace carpet	Reconstruction	308,717
EU	Locker rooms	Paint, replace, lockers, benches, fixtures & coaches ofc	Reconstruction	350,000
EU	Site wide	Re-roof entire site	Reconstruction	400,000
EU	Site wide	Remodel restrooms throughout campus	Reconstruction	695,000
EU	Quad	Install a shade structure	Shade	100,000
EU	Building wide	Reconstruction	Reconstruction	8,000,000
EU/DS	Site wide	Video cameras	Safety	75,000
FR	Site Wide	Paint the exterior of the school	Paint	175,000
FS	Building	Correct Drainage in front of building	Plumbing	40,000
MAS	Playground	Install a shade structure over the play structure	Shade	85,000
MAS	Site wide	Paint the exterior of the school	Paint	135,000
OR	Site wide	Fire Alarm Replacement	Fire Alarm	280,000
OR	Site Wide	Replace asphalt on blacktop playground	Asphalt	350,000
OR	Site wide	All student restrooms need to be re-finished; old	Reconstruction	435,000
OR	Site wide	Install ceiling mounted projectors if possible	Projectors	TBD
SC	MPR	Replace MPR Roof	Roofing	165,000
SH	MPR	Replace MPR Roof	Roofing	165,000
SH	Site Wide	Replace asphalt on blacktop playground	Asphalt	350,000
SO	Site wide	Replace all cabinetry and counters	Cabinetry	75,000
SO	MPR Exterior	Correct facade	Stucco	100,000
ST	Playground	Replace asphalt	Asphalt	235,000
		Total Projects not Recommended for Funding in FY 18-19		\$14,108,676