

The seal of the La Ciénega School District is a circular emblem. It features a yellow outer ring with the text "LA CIENEGA SCHOOL DISTRICT" in black, serif capital letters. The inner circle depicts a landscape with a large, dark green tree in the center, a green field in the foreground, and grey mountains in the background under a blue sky. At the base of the tree, there is an open book with white pages and black lines representing text. The year "1885" is visible in the bottom right of the yellow ring, and "EST" is visible in the bottom left.

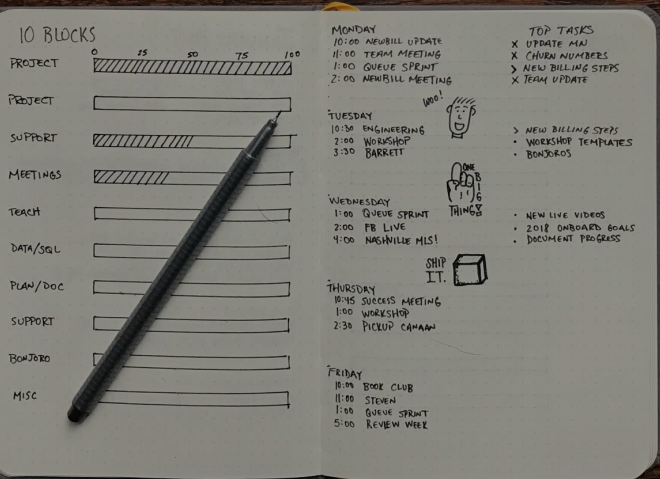
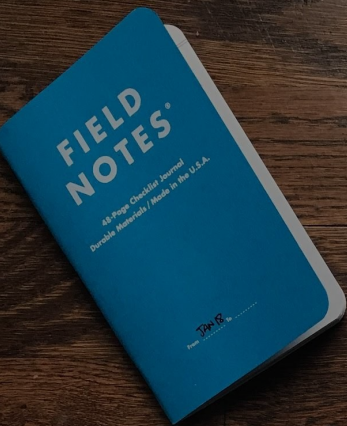
Board Workshop

Measure LCF Planning and Implementation

A hand-drawn graphic on a wooden surface. A ruler is placed diagonally across the top right. Two Sharpie markers, one green and one orange, are positioned vertically. A hand is holding a black Sharpie marker, writing the word "Objectives" in a cursive font, which is underlined.

Objectives

1. Inform the Governing Board and community on the overall processes and necessary next steps in implementing the Measure LCF Bond Program.
2. Review and discuss timelines, cash flow, and initial projects.



Agenda

1. Opening and welcome
2. Bond Sale Update
3. Phase 1 vs Series 1 Project List and Sequencing
4. Timeline and Cash Flow Review
5. Progress to Date and Next Steps

Bond Sale Update





Phase 1 vs. Series 1

Surveys, Environmental & Planning	\$50,000
Perimeter Fencing	\$144,200
Safety & Security/Site Improvement	\$937,720
Interim Housing	\$881,850
Modernization	\$6,066,400
New Construction	\$16,928,920
Technology Upgrade	\$724,000
Prop 39	\$54,218
Total	\$25,787,308



Phase 1 Projects

Preliminary Budget

Surveys, Environmental & Planning	\$50,000
Perimeter Fencing	\$93,850
Safety & Security/Site Improvement	\$684,645
Sewer Connection	\$245,650
* Bldgs D&C Roof Coating	\$121,500
Site Utilities	\$1,239,895
Interim Housing	\$416,750
Modernization	\$4,046,200
New Construction	\$18,547,500
Parking & Dropoff	\$2,135,500
Technology Upgrade	\$508,800
Prop 39	\$70,309
Total	\$28,160,599



5.3 PHASE 1 PROPOSED MASTER PLAN

PALM CREST ELEMENTARY



* Deferred Maintenance Project

Budget in 2018 dollars

Phase 1 Projects

Preliminary Budget

Surveys, Environmental & Planning	\$50,000
Safety & Security/Site Improvement	\$586,730
Perimeter Fencing	\$213,700
* Bldgs G & Admin Roof	\$308,900
Site Utilities	\$604,365
Interim Housing	\$828,290
Modernization	\$3,873,070
New Construction	\$19,447,200
Interim/Site Restoration	\$598,500
Lunch Shelter/ADA	\$806,140
Technology Upgrade	\$590,000
Prop 39	\$60,589
Total	\$27,967,484

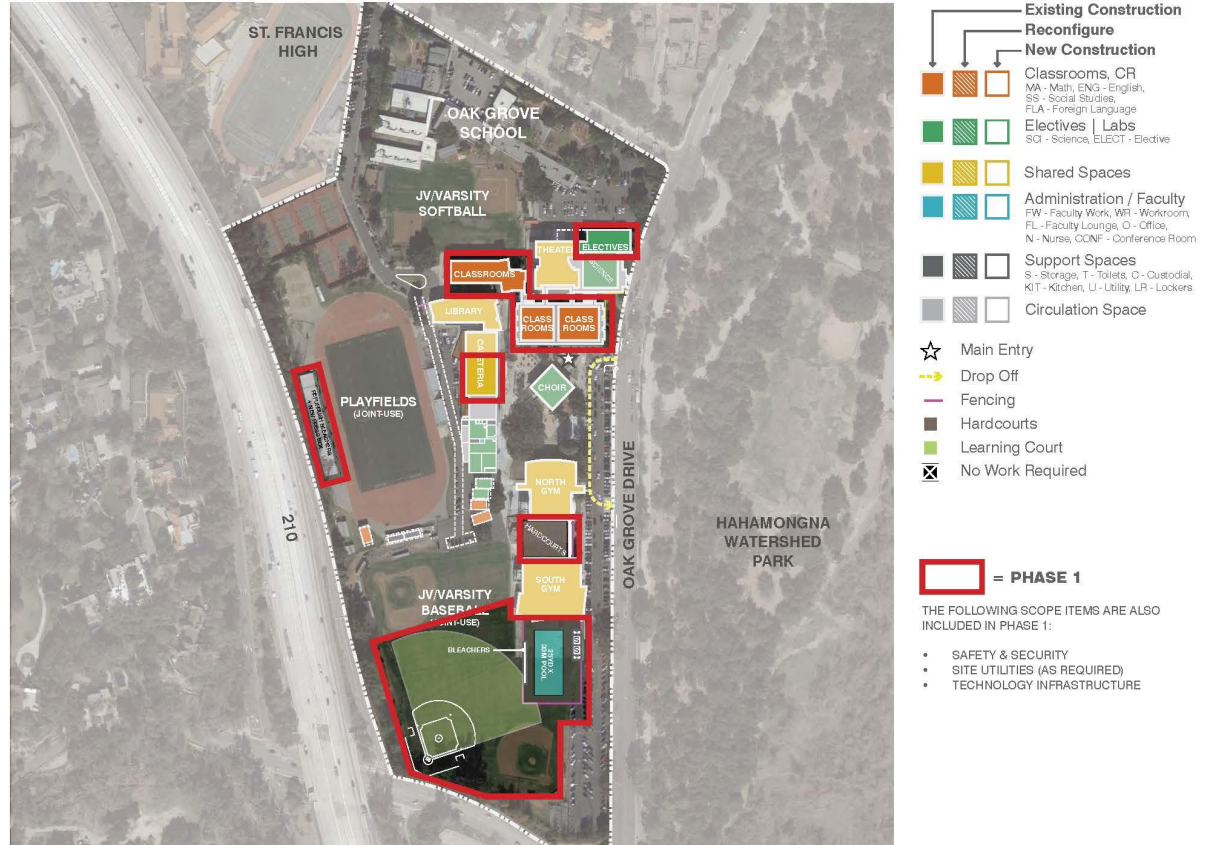


5.4 PHASE 1 PROPOSED MASTER PLAN PARADISE CANYON ELEMENTARY



Phase 1 Projects Preliminary Budget

Surveys, Environmental & Planning	\$150,000
MRP/Food Service Impr	\$1,420,500
Band Room Impr	\$1,230,960
* Bldg 600 Roof	\$750,000
* Roof Repairs A,B,F,G, H & I	\$144,000
Synthetic Field Drainage	\$312,500
Lockdown & Access Control	\$967,500
Modernization	\$6,110,500
Safety & Security/Site Improvement	\$1,081,000
Track & Field Stadium Bleachers	\$2,039,175
New Pool & Hard Courts	\$6,647,962
Baseball & Softball Fields	\$2,317,753
Technology Upgrade	\$3,100,000
Prop 39	\$689,000
Pool Eqmt Repairs	\$200,000
Total	\$27,160,850



5.6 PHASE 1 PROPOSED MASTER PLAN LA CAÑADA JR. HIGH | HIGH - OVERALL



* Deferred Maintenance Project

Budget in 2018 dollars

Timeline and Cash Flow Overview



Methodology for Developing Project Planner

Project Sequence Criteria

- Board Priority (LCHS)
- Safety & Security projects
- Technology
- Age of school
- Funding/Revenue constraints
- Site Logistics (Grouping of Projects for economy of scale)

Methodology for Developing Project Planner

Revenue

- Reserve 10% of each Bond Series revenue for contingency
- Interest is conservatively estimated
- School Facility Program funding not included (District will aggressively pursue funding)
- Include all other local facilities funds (Developer Fees, Deferred Maintenance, Fund 14, Prop 39)

Methodology for Developing Project Planner

Expenditure

- Establish preliminary budget for each project
- Soft costs & hard costs
- Escalation
- Project contingency

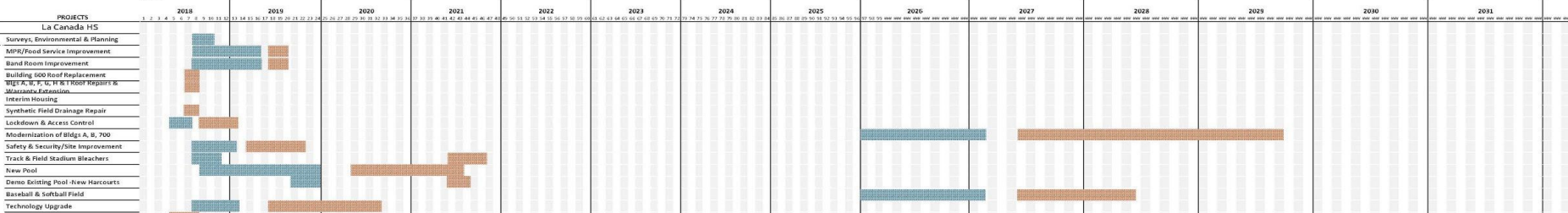
Measure LCF Project Planner

Prepared May 15, 2022

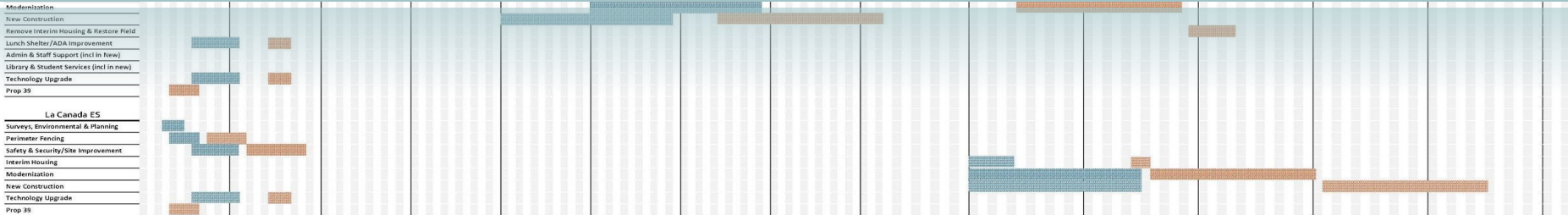
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Design & Approach

Construction



Measure LCF Project Planner



* Deferred Maintenance Project



Series 1 Projects and Planning Discussion

Next Steps and Progress to Date

