

Special Education Contracts 2017-18
6/14/18

NPS

2017/2018 Budget 01-65000-0-57500-11800-5125-043-1400

2017/2018 Budget 01-65120-0-57500-31400-5890-043-1400

Nonpublic School	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Lakemary Center Inc.	7145847516	Ed, R&B, MH, Travel	13-SPED18004	\$8,808

Amount Budgeted NPS 17/18		\$ 1,007,000
Amount Budgeted Mental Health Services 17/18		\$ 870,000
Total Budgeted		\$ 1,877,000
Prior Board Authorization as of 5/17/18		\$ 2,230,955
	Balance	\$ -353,955
Positive Adjustment (See Below)		\$ 0
		\$ -353,955
Total Amount for these Contracts		\$ 8,808
	Balance	\$ -362,763

Adjustment					
NPS Budget 01-65000-0-57500-11800-5125-043-1400					
NPS Budget 01-65120-0-57500-31400-5890-043-1400					
There has been a reduction in authorized expenditures of NPS contracts for FY 2017/2018 in the amount of \$88,690 as of 5/17/18.					
NPS	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

NPA

2017/2018 Budget 01-65000-0-57500-11800-5126-043-1400

Nonpublic Agency	Student(s)	Service Description	Contract Number	Cost Not to Exceed
California Unified Service Provider (CUSP)	4764925361	Behavior 1:1, Supervision	1-SPED18003	\$17,400
Jump & Schout	2087328756	Speech and Occupational Therapy	43-SPED18136	\$2775
REACH	2983493507	AAC Specialist	26-SPED18134	\$2,030

Amount Budgeted NPA 17/18		\$ 1,272,000
Prior Board Authorization as of 5/17/18		\$ 1,580,477
	Balance	\$ -308,477
Positive Adjustment (See Below)		\$ 0
		\$ -308,477
Total Amount for these Contracts		\$ 22,205
	Balance	\$ -330,682

Adjustment					
NPA Budget 01-65000-0-57500-11800-5126-043-1400					
There has been a reduction in authorized expenditures of NPA contracts for FY 2017/2018 in the amount of \$58,251 as of 5/17/18.					
NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5802-043-1400

2017/2018 Budget 01-33100-0-57500-11900-5802-044-1400

Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Malibu Occupational & Speech Therapy (MOST)	11/28/2013	OT & Speech Services	42-SPED18128	\$20,800
Total Recall Captioning	3187433957	Real-Time Captioning	45-SPED18100	\$17,100

Amount Budgeted Instructional Consultants 17/18		\$	57,000
Amount Budgeted Instructional Consultants (33100) 17/18		\$	0
Total Budgeted		\$	57,000
Prior Board Authorization as of 5/17/18		\$	135,195
	Balance	\$	-78,195
Positive Adjustment (See Below)		\$	0
		\$	-78,195
Total Amount for these Contracts		\$	37,900
	Balance	\$	-116,095

Adjustment

Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400

Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400

There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY 2017/2018 in the amount of \$6,380 as of 5/17/18.

Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

Non-Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5890-043-1400

Non-Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Bell Cab	5046424918	Transportation/Assistance for Student	60-SPED18133	\$720
Century City Optometrics	1717677382	IEE (Vision)	58-SPED18131	\$510
Tara Eddy	Various	PBS Consultation Services	56-SPED18129	\$2,500
2 Teach LLC	Various	PD Training	59-SPED18132	\$1,575
Voyager Learning	Various	PD Training	57-SPED18130	\$1,500

Amount Budgeted Non-Instructional Consultants 17/18		\$	257,000
Prior Board Authorization as of 5/17/18		\$	313,943
	Balance	\$	-56,943
Positive Adjustment (See Below)		\$	0
		\$	-56,943
Total Amount for these Contracts		\$	6,805
	Balance	\$	-63,748

Adjustment					
Non-Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400					
There has been a reduction in authorized expenditures of Non-Instructional Consultants contracts for FY 2017/2018 in the amount of \$1,200 as of 5/17/18.					
Non-Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

LEA

2017/2018 Budget 01-56400-0-00000-39000-5802-043-1400

2017/2018 Budget 01-56400-0-00000-39000-5890-043-1400

LEA Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
San Joaquin County Office of Education (SJCOE)	Various	Consultation	61-SPED18135	\$20,000

Amount Budgeted Instructional Consultants 17/18	\$	30,000
Amount Budgeted Non-Instructional Consultants (5890) 17/18	\$	35,000
Total Budgeted	\$	65,000
Prior Board Authorization as of 5/17/18	\$	49,000
	Balance	\$ 16,000
Positive Adjustment (See Below)	\$	0
		\$ 16,000
Total Amount for these Contracts	\$	20,000
	Balance	\$ -4,000

Adjustment					
LEA Budget 01-56400-0-00000-39000-5802-043-1400					
LEA Budget 01-56400-0-00000-39000-5890-043-1400					
There has been a reduction in authorized expenditures of LEA contracts for FY 2017/2018 in the amount of \$0 as of 5/17/18.					
LEA Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment