

PASO ROBLES

JOINT UNIFIED SCHOOL DISTRICT

2018-2019 LCAP OVERVIEW

8 State Priorities



1. Basic Services
2. Academic Standards
3. Parent Involvement
4. Student Achievement
5. Student Engagement
6. School Climate
7. Course Access
8. Other Outcomes

Local Control Funding Formula (LCFF) | Local Control Accountability Plan (LCAP)

California's Local Control Funding Formula (LCFF) provides base, supplemental, and concentration (S&C) funding to school districts.

S&C funds are the only funds targeted to improve student outcomes for all students - especially for the English learner, foster youth, and low income students.

The Local Control Accountability Plan (LCAP) shows how these funds will improve student outcomes and performance for all students - especially English learners, low-income students, and foster youth.

2018-2019 Total LCFF Funding



\$5,591,795
\$61,076,315

■ Base(90.7%) ■ S & C(9.3%)

PRJUSD Overview

Communities Served



Paso Robles,
San Miguel and Heritage Ranch



6780
Students



11
Schools



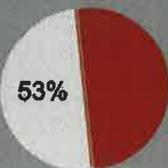
338.2
Full/Part
time staff

Student Ethnicity

African American	1.5%
Asian	.8%
Filipino	.3%
Hispanic / Latino	53%
White	40%
Multiracial	2%
Not Reported	1.2%

Student Groups

English Learners	16.7%	Low Income	48.1%	Foster Youth	.6%
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Unduplicated Students:
students who are English
learners, low income, and/or
foster youth

2018-19 PRJUSD LCAP At-A-Glance

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Goals

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Actions & Services

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Measures

\$5,591,795
LCAP
Budget

LCAP Goals

1

Paso Robles Joint Unified School District students will be college, career, and community ready when they graduate.

2

Paso Robles Joint Unified will increase all student success and achievement and provide highly qualified teachers and supports aligned to California standards.

3

Paso Robles Joint Unified School District will provide additional services and supports to ensure social emotional and academic growth for English Learners, Homeless, Low Income, Foster and Students with Disabilities.

4

Paso Robles Joint Unified School District will provide opportunities that support a culture of belonging and positive climate for all students, families and staff.

PRJUSD Funding for LCAP Goals

All four LCAP goals are supported with money from the district's General Fund, which includes LCFF Supplementary & Concentration funds, LCFF Base, and Other General Fund Revenue (including federal, other state funding, and local funds).



GOAL I

Paso Robles Joint Unified School District students will be college, career, and community ready when they graduate.

LCAP Goal 1: College, Career and Community



Goal 1 Budget = \$584,362

Related State Priorities: 3,4,5,7

Budget	Actions & Services	Schools Served
\$159,862	1) Middle School Counseling Services	Lewis (1.0) and Flamson (.4)
\$154,000	2) College and Career Counseling Services	PRHS
\$6,000	3) College and Career Center	PRHS
\$65,000	4) AVID Support and Service	PRHS, Flamson and Lewis
\$40,000	5) FSC - Science Materials/Research Trips	PRHS
\$7,500	6) Crimson News Magazine Materials	PRHS
\$5,000	7) College and Career Exploration	Flamson and Lewis
\$50,000	8) Technology (1:1) Replacement	6-12 Sites
\$61,000	9) Technology Paraeducators	6-12 Sites
\$6,000	10) College Trips and Exploration	6-12 Sites
\$30,000	11) Parent University/Training	All School Sites

*New services in red

Metrics:

Graduation Rate

Dual Enrollment

A-G Rate

AP Class Enrollment

AP Classes

Community Service

CTE Pathway Completion

LCAP Survey Data

Student Impact

More students will leave Paso Robles Joint Unified School District prepared for college, with college credits, career skills and community connections as measured by CA Dashboard.



GOAL 2:

PRJUSD will increase all student success and achievement and provide highly qualified teachers and supports aligned to California standards.

LCAP Goal 2: Student Achievement



Goal 2 Budget = \$1,993,588

Related State Priorities: 1,2,3,4,8

Budget	Actions & Services	Schools Served
\$545,000	1) All-Day Kindergarten Paraeducators	All Elementary Sites
\$182,000	2) Primary Paraeducators	All Elementary Sites
\$24,000	3) Strategic Math Support (ST Math)	All Elementary Sites
\$355,250	4) Intervention Teachers	All Elementary Sites
\$40,000	5) Core Enrichment Summer School	All TK-5
\$40,000	6) Summer School	PRHS
\$109,218	7) Expanded Library Services	All School Sites
\$88,420	8) Algebra 1 Intervention	PRHS
\$19,200	9) After School Tutorial/Credit Recovery	PRHS
\$100,000	10) Teacher Professional Development	All School Sites
\$321,000	11) Elementary Instructional Coaches	All Elementary Sites
\$30,000	12) Instructional Materials	All School Sites
\$30,000	13) GATE Materials/Assesments	All School Sites
\$35,000	14) New Teacher Support	All School Sites
\$10,000	15) NGSS Support/Training Materials	Flamson and Lewis
\$30,000	16) TK Paraeducators	All Elementary Sites
\$34,500	17) Summer School	Flamson and Lewis

*GATE - Gifted And Talented Education

*NGSS - Next Generation Science Standards

*TK - Transitional Kindergarten

*New services in red

Metrics:

CAASPP Math and English Scores

Algebra Passing Rates

MAP Performance Growth

SAT/ACT Performance

First Grade Reading Scores

LCAP Survey Data

Student Impact

Paso Robles Joint Unified School District will have increased growth and performance in academic achievement.



GOAL 3:

PRJUSD will provide additional services and supports to ensure social emotional and academic growth for English Learners, Homeless, Low Income, Foster and Students with Disabilities.

LCAP Goal 3: Equity



Goal 3 Budget = \$983,000

Related State Priorities: 2,3

Budget	Actions & Services	Schools Served
\$67,000	1) English Language Intervention	Flamson and Lewis
\$17,000	2) English Learner (EL) Materials and Supplies	All School Sites
\$20,000	3) Parent Institute for Quality Education (PIQUE)	All School Sites
\$28,000	4) EL Coordination	All School Sites
\$25,000	5) EL Curriculum and Materials Supplemental	All School Sites
\$15,000	6) Tutoring for Middle Schools	Flamson and Lewis
\$30,000	7) Curriculum and Instruction Materials	All School Sites
\$54,000	8) Counselor	LHS and IHS
\$10,000	9) Staff Training: Equity, Culture and EL Development	All School Sites
\$175,000	10) SPED TOSA (Teacher on Special Assignment): 2	All 6-12 Sites
\$7,000	11) Basic Supplies and Needs for Foster Youth	All School Sites
\$7,000	12) Basic Supplies and Needs for Homeless	All School Sites
\$40,000	13) Late Bus for Tutoring and Extra Curricular	All 9-12
\$89,000	14) Mental Health Therapist	All 9-12
\$10,000	15) Community Wellness Facility Planning	Unduplicated Students
\$18,000	16) WiFi Access	Unduplicated Students
\$38,000	17) Mentors	Unduplicated Students
\$12,000	18) Youth in Action and Girls Circle	All 6-12
\$5,000	19) English Learner Welcome Center	All School Sites
\$115,000	20) Bilingual Para Educators increased from 3 positions to 5	All School Sites
\$114,000	21) Bilingual Parent Liaison increased from 1 position to 3	All School Sites
\$87,000	22) EL/TOSA and Newcomers	PRHS

*New services in red *ADDED services to existing action in green

Metrics: Subgroup Data (EL, Low Income, SpEd, Homeless/Foster)

CAASPP Math and English Scores

Participation Extracurriculars/ Supports

MAP Performance Growth

ELPAC Performance

Student Impact

Increased services and access for unduplicated students in the area of social emotional, academic and parental supports.



GOAL 4:

PRJUSD will provide opportunities that support a culture of belonging and positive climate for all students, families, and staff.

LCAP Goal 4: Connectivity/Climate



Goal 4 Budget = \$2,005,500

Related State Priorities: 5,6

Budget	Actions & Services	Schools Served
\$480,000	1) VAPA Staff, Stipends, Materials, Field Trips	All Elementary Sites
\$125,000	2) Athletic Stipends and Materials	TK-8
\$30,000	3) Athletics Materials and Supplies	All School Sites
\$35,000	4) PBIS Implementation	All School Sites
\$212,500	5) Intervention Specialist	All Elementary Sites
\$98,500	6) Intervention Specialist	Flamson and Lewis
\$10,000	7) WEB Program	Flamson and Lewis
\$77,000	8) Music Teacher	All Elementary Sites
\$10,000	9) Social Emotional Training: Staff	All Elementary Sites
\$10,000	10) Safety Training: Active Shooter	All School Sites
\$150,000	11) Surveillance Cameras for School Safety	All Elementary Sites
\$20,000	12) Safety Radios	All School Sites
\$90,000	13) School Safety Officer	PRHS
\$1,000	14) Parent Training: SEL	All School Sites
\$1,500	15) Parent Training: Active Shooter	All School Sites
\$40,000	16) After School Busing	PRHS
\$5,000	17) VAPA Curriculum and Planning	All Elementary Sites
\$15,000	18) Employee Recognition of Service	All School Sites
\$500,000	19) Alternative Education Pathway	All School Sites
\$130,000	20) Dean of School Climate	PRHS

*New services in red

Metrics:

Attendance Rates

Participation ^{Extracurriculars/} Supports

Suspension/Expulsion Rates

LCAP Survey Data

Student Impact

Increased connectivity and improved climate for students, parents, and staff.