



# PASO ROBLES

JOINT UNIFIED SCHOOL DISTRICT

## 2018-2019 LCAP OVERVIEW

### 8 State Priorities



1. Basic Services
2. Academic Standards
3. Parent Involvement
4. Student Achievement
5. Student Engagement
6. School Climate
7. Course Access
8. Other Outcomes

### Local Control Funding Formula (LCFF) | Local Control Accountability Plan (LCAP)

California's Local Control Funding Formula (LCFF) provides base, supplemental, and concentration (S&C) funding to school districts.

S&C funds are the only funds targeted to improve student outcomes for all students - especially for the English learner, foster youth, and low income students.

The Local Control Accountability Plan (LCAP) shows how these funds will improve student outcomes and performance for all students - especially English learners, low-income students, and foster youth.

### 2018-2019 Total LCFF Funding



\$5,591,795

\$61,076,315

■ Base(90.7%) ■ S & C(9.3%)

### PRJUSD Overview



### Communities Served

Paso Robles,  
San Miguel and Heritage Ranch



6780  
Students



11  
Schools



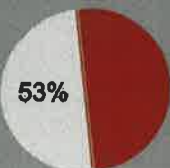
338.2  
Full/Part  
time staff

### Student Ethnicity

African American	1.5%
Asian	.8%
Filipino	.3%
Hispanic / Latino	53%
White	40%
Multiracial	2%
Not Reported	1.2%

### Student Groups

16.7%	48.1%	.6%
English Learners	Low Income	Foster Youth



Unduplicated Students:  
students who are English  
learners, low income, and/or  
foster youth

### 2018-19 PRJUSD LCAP At-A- Glance



4 LCAP  
Goals



70 LCAP  
Actions & Services



22 LCAP  
Measures



\$5,591,795  
LCAP  
Budget

### LCAP Goals

1

Paso Robles Joint Unified School District students will be college, career, and community ready when they graduate.

2

Paso Robles Joint Unified will increase all student success and achievement and provide highly qualified teachers and supports aligned to California standards.

3

Paso Robles Joint Unified School District will provide additional services and supports to ensure social emotional and academic growth for English Learners, Homeless, Low Income, Foster and Students with Disabilities.

4

Paso Robles Joint Unified School District will provide opportunities that support a culture of belonging and positive climate for all students, families and staff.

### PRJUSD Funding for LCAP Goals

All four LCAP goals are supported with money from the district's General Fund, which includes LCFF Supplementary & Concentration funds, LCFF Base, and Other General Fund Fund Revenue (including federal, other state funding, and local funds).



**PASO ROBLES**  
JOINT UNIFIED SCHOOL DISTRICT  
THE DISTRICT OF EXCELLENCE

2018-2019  
**LCAP**

# GOAL I

Paso Robles Joint Unified School District students will be college, career, and community ready when they graduate.

## LCAP Goal 1: College, Career and Community



Goal 1 Budget = \$584,362

Related State Priorities: 3,4,5,7

Budget	Actions & Services	Schools Served
\$159,862	1) Middle School Counseling Services	Lewis (1.0) and Flamson (.4)
\$154,000	2) College and Career Counseling Services	PRHS
\$6,000	3) College and Career Center	PRHS
\$65,000	4) AVID Support and Service	PRHS, Flamson and Lewis
\$40,000	5) FSC - Science Materials/Research Trips	PRHS
\$7,500	6) Crimson News Magazine Materials	PRHS
\$5,000	7) College and Career Exploration	Flamson and Lewis
\$50,000	8) Technology (1:1) Replacement	6-12 Sites
\$61,000	9) Technology Paraeducators	6-12 Sites
\$6,000	10) College Trips and Exploration	6-12 Sites
\$30,000	11) Parent University/Training	All School Sites

\*New services in red

### Metrics:

**Graduation Rate**

**Dual Enrollment**

**A-G Rate**

**AP Class Enrollment**

**AP Classes**

**Community Service**

**CTE Pathway Completion**

**LCAP Survey Data**

### Student Impact

More students will leave Paso Robles Joint Unified School District prepared for college, with college credits, career skills and community connections as measured by CA Dashboard.

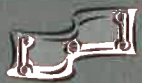




# GOAL 2:

PRJUSD will increase all student success and achievement and provide highly qualified teachers and supports aligned to California standards.

## LCAP Goal 2: Student Achievement



Goal 2 Budget = \$1,993,588

Related State Priorities: 1, 2, 3, 4, 8

Budget	Actions & Services	Schools Served
\$545,000	1) All-Day Kindergarten Paraeducators	All Elementary Sites
\$182,000	2) Primary Paraeducators	All Elementary Sites
\$24,000	3) Strategic Math Support (ST Math)	All Elementary Sites
\$355,250	4) Intervention Teachers	All Elementary Sites
\$40,000	5) Core Enrichment Summer School	All TK-5
\$40,000	6) Summer School	PRHS
\$109,218	7) Expanded Library Services	All School Sites
\$88,420	8) Algebra 1 Intervention	PRHS
\$19,200	9) After School Tutorial/Credit Recovery	PRHS
\$100,000	10) Teacher Professional Development	All School Sites
\$321,000	11) Elementary Instructional Coaches	All Elementary Sites
\$30,000	12) Instructional Materials	All School Sites
\$30,000	13) GATE Materials/Assessments	All School Sites
\$35,000	14) New Teacher Support	All School Sites
\$10,000	15) NGSS Support/Training Materials	Flamson and Lewis
\$30,000	16) TK Paraeducators	All Elementary Sites
\$34,500	17) Summer School	Flamson and Lewis

\*GATE - Gifted And Talented Education

\*NGSS - Next Generation Science Standards

\*TK - Transitional Kindergarten

\*New services in red

### Metrics:

**CAASPP** Math and English Scores

**Algebra** Passing Rates

**MAP** Performance Growth

**SAT/ACT** Performance

**First Grade Reading Scores**

**LCAP Survey Data**

### Student Impact

Paso Robles Joint Unified School District will have increased growth and performance in academic achievement.



# GOAL 3:

PRJUSD will provide additional services and supports to ensure social emotional and academic growth for English Learners, Homeless, Low Income, Foster and Students with Disabilities.

## LCAP Goal 3: Equity



Goal 3 Budget =\$983,000

Related State Priorities: 2,3

Budget	Actions & Services	Schools Served
\$67,000	1) English Language Intervention	Flamson and Lewis
\$17,000	2) English Learner (EL) Materials and Supplies	All School Sites
\$20,000	3) Parent Institute for Quality Education (PIQUE)	All School Sites
\$28,000	4) EL Coordination	All School Sites
\$25,000	5) EL Curriculum and Materials Supplemental	All School Sites
\$15,000	6) Tutoring for Middle Schools	Flamson and Lewis
\$30,000	7) Curriculum and Instruction Materials	All School Sites
\$54,000	8) Counselor	LHS and IHS
\$10,000	9) Staff Training: Equity, Culture and EL Development	All School Sites
\$175,000	10) SPED TOSA (Teacher on Special Assignment): 2	All 6-12 Sites
\$7,000	11) Basic Supplies and Needs for Foster Youth	All School Sites
\$7,000	12) Basic Supplies and Needs for Homeless	All School Sites
\$40,000	13) Late Bus for Tutoring and Extra Curricular	All 9-12
\$89,000	14) Mental Health Therapist	All 9-12
\$10,000	15) Community Wellness Facility Planning	Unduplicated Students
\$18,000	16) WiFi Access	Unduplicated Students
\$38,000	17) Mentors	Unduplicated Students
\$12,000	18) Youth in Action and Girls Circle	All 6-12
\$5,000	19) English Learner Welcome Center	All School Sites
\$115,000	20) Bilingual Para Educators increased from 3 positions to 5	All School Sites
\$114,000	21) Bilingual Parent Liaison increased from 1 position to 3	All School Sites
\$87,000	22) EL/TOSA and Newcomers	PRHS

\*New services in red \*ADDED services to existing action in green

**Metrics: Subgroup Data (EL, Low Income, SpEd, Homeless/Foster)**

**CAASPP Math and English Scores**

**Participation Extracurriculars/Supports**

**MAP Performance Growth**

**ELPAC Performance**

### Student Impact

Increased services and access for unduplicated students in the area of social emotional, academic and parental supports.





# GOAL 4:

PRJUSD will provide opportunities that support a culture of belonging and positive climate for all students, families, and staff.

## LCAP Goal 4: Connectivity/Climate



Goal 4 Budget = \$2,005,500

Related State Priorities: 5,6

Budget	Actions & Services	Schools Served
\$480,000	1) VAPA Staff, Stipends, Materials, Field Trips	All Elementary Sites
\$125,000	2) Athletic Stipends and Materials	TK-8
\$30,000	3) Athletics Materials and Supplies	All School Sites
\$35,000	4) PBIS Implementation	All School Sites
\$212,500	5) Intervention Specialist	All Elementary Sites
\$98,500	6) Intervention Specialist	Flamson and Lewis
\$10,000	7) WEB Program	Flamson and Lewis
\$77,000	8) Music Teacher	All Elementary Sites
\$10,000	9) Social Emotional Training: Staff	All Elementary Sites
\$10,000	10) Safety Training: Active Shooter	All School Sites
\$150,000	11) Surveillance Cameras for School Safety	All Elementary Sites
\$20,000	12) Safety Radios	All School Sites
\$90,000	13) School Safety Officer	PRHS
\$1,000	14) Parent Training: SEL	All School Sites
\$1,500	15) Parent Training: Active Shooter	All School Sites
\$40,000	16) After School Busing	PRHS
\$5,000	17) VAPA Curriculum and Planning	All Elementary Sites
\$15,000	18) Employee Recognition of Service	All School Sites
\$500,000	19) Alternative Education Pathway	All School Sites
\$130,000	20) Dean of School Climate	PRHS

\*New services in red

### Metrics:

**Attendance Rates**

**Participation** Extracurriculars/  
Supports

**Suspension/Expulsion Rates**

**LCAP Survey Data**

### Student Impact

Increased connectivity and improved climate for students, parents, and staff.