

State School Facilities Program Funding Opportunities

BERKELEY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
BOARD MEETING
AUGUST 15, 2018

Agenda

State Funding Opportunities for BUSD

- State School Facilities Program
- Proposition 51 (2016) Programs & Funding
 - Status of funds: Modernization
- BUSD Eligibility
 - Modernization
 - Modernization Applications
 - BUSD State Funding Applications
- Other potential funding
 - Seismic Mitigation Program
 - Career Technical Education Facilities Program
- Timing of receipt of funds

State School Facilities Program

Per pupil grant program, establish eligibility

- New Construction
 - Enrollment (current/projected) exceeds capacity
- Modernization
 - Students in buildings over 25 years old
- Special Programs
 - Have specific requirements—Charter Schools, CTE

Matching state and local funds for projects

- Modernization 60% state--40% Local

Proposition 51 (2016)

Passed through initiative (not from the Legislature)

\$9 Billion K-14 School Facilities Funding

- \$3 Billion K-12 New Construction
- \$3 Billion K-12 Modernization
- \$500 Million Career Tech Education Facilities
- \$500 Million Charter School Facilities
- \$2 Billion Community Colleges

Program administered by the Office of Public School Construction (OPSC)

Proposition 51 (2016)

Status of Funds: Modernization

- As of April 2018
- Apportionments to date: \$253,095,997
- Backlog of Projects in process: \$1,501,495,476
- Remaining Bond Authority: \$1,245,408,527

At current application submittal rate of \$60 million/month funding authority would be spoken for by September 2019.
Submitting applications in a timely fashion is critical.

BUSD Modernization Eligibility

Emerson	\$1,458,152
Jefferson	\$ 598,845
Muir	\$2,143,911
Washington	\$ 913,636
King	\$1,271,765
Longfellow	\$ 684,850
Willard	\$1,601,572
<u>Berkeley High</u>	<u>\$7,586,911</u>
Total	\$16,259,642

Based upon
2018 Grant
Amounts and
2016/2017
Enrollment data.
Information
provided by
School Facility
Consultants.

BUSD Modernization Eligibility

Seven sites focus of initial applications

Emerson recently added

Additional Sites may have eligibility, no “baseline” established, now in process

- West Campus
- BAM (Whittier)

Additional Sites will “turn over”

- Renewed eligibility 25 years after previous modernizations
- Washington, BHS G&H Buildings

Modernization Applications

District will be seeking funding for completed projects—“reimbursement”

- At sites above with Modernization eligibility
- For projects previously completed under Measure I and Measure AA
- State funds can then be used to offset eligible project costs for completed projects
 - This will free up local funds for a balance to complete other projects

BUSD State Funding Applications

Multi-step process

- Identify construction projects at sites with eligibility
- Step 1: CA Dept. of Ed. (CDE)
- Board has approved consultant to prepare CDE approvals
 - Seven applications submitted
 - Three final approvals received
 - Four others responding to comments
 - Additional application for Emerson in process
- Step 2: Office of Public School Construction (OPSC) applications
- Board has approved consultant team to assist with bundling applications
 - Seven applications in process
 - Anticipate submittals completed July
- Step 3: OPSC review
- 60 days typical processing
- Approved projects placed on “Unfunded List”

Other Potential Funding: Seismic Mitigation Program

Initial consideration of two potential projects at Berkeley High School

- Old Gym
- Building A Theaters

Both appear to be eligible, but...

- Complex, multi-step process
- Establish initial eligibility with DSA concurrence
- Develop “Minimum work required”
 - Requires significant investment in engineering analysis and structural upgrade solutions
 - Even if the building was eventually torn down

Other Potential Funding: Career Technical Education (CTE) Facilities Program

Competitive facilities grant program

- Up to \$1.5 million available for modernization projects
- Construction and equipment for CTE spaces

Exploring possible projects

- BHS CTE Projects

Requires strong grant proposal

- Reflecting unique programs, clear industry articulation, support within District

Timing of receipt of funds

Short answer, not clear

- Currently Prop. 51 funds being released very slowly
 - \$643 million in this years state budget
 - Deliberate pace of bond sales by this Administration
- However, applications accepted and processed within Bond Authority will eventually be funded
 - Potentially 2-3 years out
- District is not budgeting any of these current fund applications as revenue to the program
 - Conservative approach with timing of future income to program unsure