

# State School Facilities Program Funding Opportunities

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BERKELEY UNIFIED SCHOOL DISTRICT  
BOARD OF EDUCATION  
BOARD MEETING  
AUGUST 15, 2018

# Agenda

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## State Funding Opportunities for BUSD

- State School Facilities Program
- Proposition 51 (2016) Programs & Funding
  - Status of funds: Modernization
- BUSD Eligibility
  - Modernization
  - Modernization Applications
  - BUSD State Funding Applications
- Other potential funding
  - Seismic Mitigation Program
  - Career Technical Education Facilities Program
- Timing of receipt of funds

# State School Facilities Program

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Per pupil grant program, establish eligibility

- New Construction
  - Enrollment (current/projected) exceeds capacity
- Modernization
  - Students in buildings over 25 years old
- Special Programs
  - Have specific requirements—Charter Schools, CTE

Matching state and local funds for projects

- Modernization 60% state--40% Local

# Proposition 51 (2016)

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Passed through initiative (not from the Legislature)

## \$9 Billion K-14 School Facilities Funding

- \$3 Billion K-12 New Construction
- \$3 Billion K-12 Modernization
- \$500 Million Career Tech Education Facilities
- \$500 Million Charter School Facilities
- \$2 Billion Community Colleges

Program administered by the Office of Public School Construction (OPSC)

# Proposition 51 (2016)

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## Status of Funds: Modernization

- As of April 2018
- Apportionments to date: \$253,095,997
- Backlog of Projects in process: \$1,501,495,476
- Remaining Bond Authority: \$1,245,408,527

At current application submittal rate of \$60 million/month funding authority would be spoken for by September 2019.  
Submitting applications in a timely fashion is critical.

# BUSD Modernization Eligibility

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Emerson	\$1,458,152
Jefferson	\$ 598,845
Muir	\$2,143,911
Washington	\$ 913,636
King	\$1,271,765
Longfellow	\$ 684,850
Willard	\$1,601,572
<u>Berkeley High</u>	<u>\$7,586,911</u>
Total	\$16,259,642

Based upon  
2018 Grant  
Amounts and  
2016/2017  
Enrollment data.  
Information  
provided by  
School Facility  
Consultants.

# BUSD Modernization Eligibility

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Seven sites focus of initial applications

Emerson recently added

Additional Sites may have eligibility, no "baseline" established, now in process

- West Campus
- BAM (Whittier)

Additional Sites will "turn over"

- Renewed eligibility 25 years after previous modernizations
- Washington, BHS G&H Buildings

# Modernization Applications

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District will be seeking funding for completed projects—“reimbursement”

- At sites above with Modernization eligibility
- For projects previously completed under Measure I and Measure AA
- State funds can then be used to offset eligible project costs for completed projects
  - This will free up local funds for a balance to complete other projects

# BUSD State Funding Applications

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## Multi-step process

- Identify construction projects at sites with eligibility
- Step 1: CA Dept. of Ed. (CDE)
- Board has approved consultant to prepare CDE approvals
  - Seven applications submitted
  - Three final approvals received
  - Four others responding to comments
  - Additional application for Emerson in process
- Step 2: Office of Public School Construction (OPSC) applications
- Board has approved consultant team to assist with bundling applications
  - Seven applications in process
  - Anticipate submittals completed July
- Step 3: OPSC review
- 60 days typical processing
- Approved projects placed on “Unfunded List”

# Other Potential Funding: Seismic Mitigation Program

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Initial consideration of two potential projects at Berkeley High School

- Old Gym
- Building A Theaters

Both appear to be eligible, but...

- Complex, multi-step process
- Establish initial eligibility with DSA concurrence
- Develop “Minimum work required”
  - Requires significant investment in engineering analysis and structural upgrade solutions
    - Even if the building was eventually torn down

# Other Potential Funding: Career Technical Education (CTE) Facilities Program

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## Competitive facilities grant program

- Up to \$1.5 million available for modernization projects
- Construction and equipment for CTE spaces

## Exploring possible projects

- BHS CTE Projects

## Requires strong grant proposal

- Reflecting unique programs, clear industry articulation, support within District

# Timing of receipt of funds

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Short answer, not clear

- Currently Prop. 51 funds being released very slowly
  - \$643 million in this years state budget
  - Deliberate pace of bond sales by this Administration
- However, applications accepted and processed within Bond Authority will eventually be funded
  - Potentially 2-3 years out
- District is not budgeting any of these current fund applications as revenue to the program
  - Conservative approach with timing of future income to program unsure