

Facilities Master Plans

San Mateo – Foster City School District

Presentation to the Board of Trustees

April 18, 2019

Presentation Overview

- Measure L
- 2010 Facilities Master Plan
- 2013 Facilities Master Plan
- Measure P
- Measure X
- Recommendations for Moving Forward

2010 Facilities Master Plan

- In February 2008, Measure L was approved in the amount of \$175 million to improve the overall quality and safety of the fifteen elementary schools, one K-8 school and four middle schools in our District.
- Following the approval of Measure L a 2010 Facilities Master Plan was completed. This Plan was a comprehensive review of the facility needs. The sum of the needs totaled \$332 million.
- Priority 1 projects were identified and the majority of Priority 1 projects were completed under Measure L and came in under budget.
- However, Measure L funds were not sufficient to complete all facility projects in the 2010 Master Plan.

Measure L Priority Projects

- Upgrades at all sites
 - Classroom Technology Upgrades, Security Key Management System, Lock Sets, Security Cameras, Security Fencing, Exterior Painting, Roof Repair or Replacement, Storage Containers, Energy Management Systems
- Modernization Sites
 - College Park, Turnbull, FGIS, Foster City
- Capacity Sites
 - Audubon, Baywood, BIES

2013 Facilities Master Plan

- IBI Architects and District Staff reviewed the 2010 FMP and evaluated needs at every school site taking into consideration input from site staff and parents
- A District-wide Facilities Advisory Committee was convened to review and prioritize project needs throughout the District
- Members included teachers, principals, parents, CBOC members, SCORE members and facility staff

2013 FMP Priority 1 Projects

- Top Priorities identified included:
 - Rebuild Bowditch and Knolls to add classroom space
 - Add Safety and Security (fencing, cameras and lighting – already in process),
 - Ensure energy efficiency,
 - Provide new play matting and play structures,
 - Provide shade structures – primarily to provide shade but may include solar panels
 - Replace 6 multi-purpose rooms,
 - Replace roofs, windows, flooring, HVAC throughout the district

2013 FMP Priority 2 and 3 Projects

- Priority 2 Projects based on available funds included:
 - Repair or upgrade building systems to improve functionality
 - Replace windows for energy efficiency
 - Replace middle school gymnasiums
 - Improve landscaping
 - Enlarge Administration Offices at the school sites

Cost of the 2013 Facilities Master Plan

- The cost of the Priority 1, 2 and 3 Projects in the 2013 FMP was \$331 million
- The Board Approved the 2013 Facilities Master Plan August 15, 2013

Measure P

- \$130 million school improvement bond placed on the November 2013 ballot to:
 - Address overcrowding due to enrollment increases
 - Upgrade classroom computers and technology
 - Upgrade classrooms, middle school science labs, and libraries
 - Provide art and music rooms
 - Improve energy efficiency
- Measure P Failed

Next Steps

- A Next Steps Committee was established to determine how to move forward with the issue of overcrowding and facilities needs
- Their recommendations were the basis of Bond Measure X

Measure X

- In November 2015, thanks to the residents of San Mateo and Foster City, Measure X was approved in the amount of \$148 million to address overcrowding by building additional facilities:
- Phase I
 - Gyms and Classrooms at Borel and Abbott, Gym at Bayside
 - Build a 4th elementary school in Foster City if the land could be obtained, otherwise build additional facilities on elementary school sites in FC
- Phase II
 - Additional classrooms and new LGI at Sunnybrae and George Hall
 - New School in North Central on the corner of the College Park / Turnbull Campus
 - Rebuild section of Bowditch middle schools adding classrooms

Recommended Next Steps

- Continue and finalize Measure X Phase I Projects
- Review and Plan for Measure X Phase II Project Plans
- Revisit and update the 2013 Facilities Master Plan
 - Internally with consultant support
 - Remove items that have been or are being addressed through District funds, Measure L or X
 - Add facilities' needs that have arisen since 2013
- Review Polling Options
- Discuss Staff Housing