

Parcel Tax Proposed Annual Plan

2018-19 Allocation

PARCEL TAX REVENUES	\$ 8,744,841
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Allocations	
I. Retain qualified and experienced teachers and other school employees (85% Teachers, 5% Technology Staff)	
	\$ 7,870,357
I.	\$ 7,870,357
II. Fund Advanced Programs in Math, Science and Technology (5%)	
	\$ 437,242
II.	\$ 437,242
III. Keep classroom technology up to date (5%)	
	\$ 437,242
III.	\$ 437,242
TOTAL PARCEL TAX ALLOCATIONS	\$ 8,744,841

Estimated 2019-20 Allocation

w/o CPI

w/CPI

PARCEL TAX REVENUES	\$ 8,744,841	\$ 9,022,997
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Allocations		
I. Maintain manageable class sizes and attract and retain highly qualified teachers (85%)		
	\$ 7,433,115	\$ 7,669,547
I.	\$ 7,433,115	\$ 7,669,547
II. Fund Advanced Programs in Math, Science and Technology (5%)		
	\$ 437,242	\$ 451,150
II.	\$ 437,242	\$ 451,150
III. Retain qualified and experienced Technology staff and keep classroom technology up to date (10%)		
	\$ 874,484	\$ 902,300
III.	\$ 874,484	\$ 902,300
TOTAL PARCEL TAX ALLOCATIONS	\$ 8,744,841	\$ 9,022,997