



McCabe Union Elementary School District

FIVE YEAR PLAN

Updated: May 2019

	Pending Projects	Completed Projects	Total Identified
2016-2017		\$ 248,279.26	
2017-2018		\$ 782,030.84	
2018-2019	\$ 449,503.90	\$ 386,869.14	\$ 836,373.04
Total	\$ 449,503.90	\$ 1,417,179.24	\$ 836,373.04

DM Report #	Department 2	Introduced	Project	Priority	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
2	M&O	5/9/2017	Water pump McCabe east from Central Main Canal with cement support		\$ 5,000				
6	M&O	5/9/2017	Roof Repair: McCabe West Shingle Roof			\$ 126,153			
7	M&O	5/9/2017	Roof Repair: McCabe East Shingle Roof		\$ 84,734				
11	M&O	3/14/2017	Tractor for large fields		\$ 44,000				
12	M&O	5/9/2017	Irrigation/fire suppression tank clean out/repairs if needed		\$ 20,000				
27	Technology Services	3/14/2017	Drain communication vaults		\$ 4,500				
41	M&O	9/12/2017	Blacktop; McCabe (Concrete recommended)		\$ 31,740				
42	M&O	9/12/2017	Hydraulic-powered pallet jack		\$ 6,000				
46	Transportation	9/12/2017	Shade; Bus				\$ 125,000		
50	Transportation	10/10/2017	Bus 4; New Paint Job		\$ 12,632				
52	M&O	10/10/2017	Tow Behind Water Wagon		\$ 10,000				
53	M&O	2/13/2018	Marquee (Corfman & McCabe)		\$ 30,000				
56	M&O	3/13/2018	Security Camera system		\$ 20,000				
57	M&O	3/13/2018	Intrusion doors main entrance @ McCabe & Corfman		\$ 20,000				
60	M&O	4/10/2018	Golf Cart; Corfman Site		\$ 7,500				
63	Food Services	11/13/2018	McCabe: Commercial Grade Freezer		\$ 7,500				
64	M&O	11/13/2018	South Water Tank Replacement		\$ 135,000				



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67	M&O	12/11/2018	McCabe; New Fencing (South of K-1 Wing) and (North of Admin/2nd Grade Wing)		\$ 17,567				
68	Food Services	4/9/2019	McCabe Cafeteria; Water Heater		\$ 4,500				
				Total Identified:	\$ 836,373	\$ 311,653	\$ 310,500	\$ 185,500	\$ 185,500
				Total Completed:	\$ 386,869				
				Total Pending:	\$ 449,504				