



Palos Verdes Peninsula Unified School District

Citizens' Oversight Committee for Measure M Annual Report

Report of the 2018-2019 Citizens' Oversight Committee for Measure M

Thanks to community support, the Measure M parcel tax was passed in November 2011. Without this local funding, the Palos Verdes Peninsula Unified School District would be forced to make close to nine million dollars in cuts to our budget – cuts that would be devastating to our schools and would result in less teachers, larger class sizes & fewer resources for our children.

Measure M provides funds that can only be used in specific budget categories that preserve and continue high quality education in the Palos Verdes Peninsula Unified School District and fund the following specific programs and services:

- Attract and retain the most qualified and experienced teachers and school employees.
- Provide advanced academic programs in math, science, and technology.
- Keep textbooks and instructional materials up-to-date.
- Keep classroom technology up-to-date.
- Keep neighborhood school facilities and grounds clean and well maintained.
- Provide advanced educational programs that help local students get into the best colleges and prepare for successful careers.
- Maintain manageable class sizes.
- Continue funding for art, music, and physical education programs.

FINANCIAL SUMMARY

Income: The total parcel tax amount collected in 2018-19 will be \$8,744,841.00.

Expenditures: The following chart shows the total expenditures in 2017-18 (\$8.3 million), and includes:

- 68 full time teachers (\$7.1 million)
- 9 full time Tech staff for classes (\$400,000)
- \$400,000 for advanced programs
- \$400,000 for classroom technology

PARCEL TAX EXPENDITURES

Measure M Expenditures



- Attract and retain qualified and experienced teachers
- Technology staff
- Advanced programs in math, science and technology
- Keep classroom technology up-to-date