



DRAFT Local Control Accountability Plan (LCAP)

Andrew Withers

Director-Special Projects

June 18, 2019

Twin Rivers Unified School District: *Inspiring each student to extraordinary achievement every day!*



Stakeholder Opportunities

- Stakeholder Input on the Local Control Accountability Plan (LCAP) and Annual Review conducted throughout the year:
 - Parent Leadership Academy (PLA)
 - District English Learner Advisory Committee (DELAC)
 - Employee Associations
 - Community Forum
 - All School Sites
 - Students (School sites)
 - Principals & District Staff
 - Thought Exchange



Twin Rivers Unified School District: *Inspiring each student to extraordinary achievement every day!*



LCAP - Thought Exchange Word Cloud



Input from:

1,435 – Staff

657 – Students

370 – Parent/Guardians

105 – Community Members

Twin Rivers Unified School District: *Inspiring each student to extraordinary achievement every day!*



Thought Exchange Input



53
Exchanges



2698
Participants



7340
Thoughts



94700
Ratings

EXCHANGE

All

All Questions



2698
Participants



7340
Thoughts



94700
Ratings



2072

Participants shared
thoughts



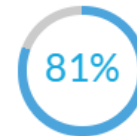
2018

Participants rated
thoughts



2178

Participants explored
thoughts



2018 – 56,108 Ratings vs 2019 – 94,700 Ratings

Twin Rivers Unified School District: *Inspiring each student to extraordinary achievement every day!*



Top Themes

- Appreciations:
 - Quality Teachers & Staff
 - Administration & Leadership
 - Counseling Support
 - Academic Success



Twin Rivers Unified School District: *Inspiring each student to extraordinary achievement every day!*



Top Themes

- Opportunities:
 - Student Behavior & Discipline
 - Student and Classroom Support
 - Continued Professional Development

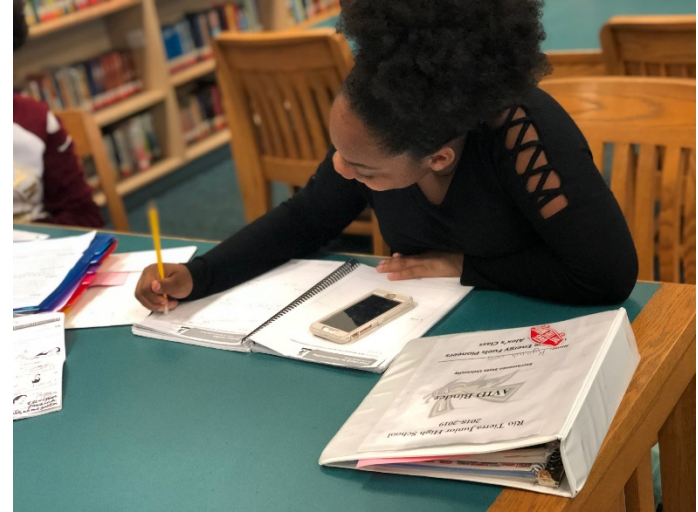


Twin Rivers Unified School District: *Inspiring each student to extraordinary achievement every day!*



Top Themes

- Ideal Graduate:
 - Well Rounded
 - Critical Thinking and Problem Solving
 - Social Emotional Skills
 - Career & College Preparation



Twin Rivers Unified School District: *Inspiring each student to extraordinary achievement every day!*



District LCAP Goals

1. Improve academic performance and decrease disproportionalities
2. Ensure all students graduate college/career ready
3. Improving culture and climate through increased student engagement
4. Increase parent involvement
5. Provide facilities that are clean, safe and conducive to learning

Twin Rivers Unified School District: *Inspiring each student to extraordinary achievement every day!*



Goal 1-Increase Academic Achievement/Decrease Disproportionalities

- **New Actions for 18-19 – Continued in 19-20**
 - Positive Behavioral Intervention & Supports (PBIS) Specialists
 - Short Term Independent Study
 - Full Day Kindergarten
 - TK & Kindergarten Para-educators
 - ELA Lesson Design Teachers



Twin Rivers Unified School District: *Inspiring each student to extraordinary achievement every day!*



Goal 1-Increase Academic Achievement/Decrease Disproportionalities

- **Continuing Actions/Services:**

- Professional development and PLC's
- Secondary School Redesign
- Illuminate
- Kindergarten Class Size Reduction
- Summer School & Tutoring
- Foster Youth Counselor/Independent Living Program
- Additional 7 instructional minutes to each school day, student free PD day for site instructional staff, higher beginning salaries for teachers

Twin Rivers Unified School District: *Inspiring each student to extraordinary achievement every day!*



Goal 1-Increase Academic Achievement/Decrease Disproportionalities

- **Continuing Actions/Services:**

- Special Education materials & supplies
- Multi Tiered System of Supports (MTSS) Intervention Specialists
- Central Office Support
- Academic Intervention Specialists Bilingual (AISB)
- World Language Teachers/Native Speaker Teachers
- Mental Health Therapists for Special Education
- Behavior Intervention Coordinators for Special Education
- Special Education Coordinators

Twin Rivers Unified School District: *Inspiring each student to extraordinary achievement every day!*



Goal 1-Increase Academic Achievement/Decrease Disproportionalities

- **Continued Actions/Services:**
 - Training/services to improve student access, enrollment, & success in UC & CSU A-G rates
 - Secondary Long Term English Learner (LTEL) and English Learner courses
 - Implement new History/Social Studies curriculum for K-5

Twin Rivers Unified School District: *Inspiring each student to extraordinary achievement every day!*



Goal 2-College and Career Readiness

- **Continuing Actions/Services:**
 - Career Technical Education (CTE)
 - Opportunities for mentorship, internships, articulation & certifications
 - PSAT and SAT for All
 - What I Need (WIN) Academy
(Saturday School)



Twin Rivers Unified School District: *Inspiring each student to extraordinary achievement every day!*



Goal 3-Improve Culture & Climate through Increased Student Engagement

- **New Actions in 18-19 – Continued for 19-20**
 - Central Social Emotional Learning (SEL) Counselor
- **Continued Actions/Services:**
 - Psychologists at 1:1000 ratio
 - Duty Assistants



Twin Rivers Unified School District: *Inspiring each student to extraordinary achievement every day!*



Goal 3-Improve Culture & Climate through Increased Student Engagement

- **Continuing Actions/Services:**

- Transportation services for general education students
- Elementary counselors and Social Worker for highest need elementary schools
- School Counselor Ratio: HS 450:1, MS 500:1, K-8 .5FTE, and K-6 (700+ students) .5 FTE
- Vice Principals at elementary schools with 600-740 students
- VAPA teachers K-12, and .33 FTE Coordinator
- A2A Attendance Monitoring
- Student Services Program Specialist

Twin Rivers Unified School District: *Inspiring each student to extraordinary achievement every day!*



Goal 3-Improve Culture & Climate through Increased Student Engagement

- **Continuing Actions/Services:**

- Festival of the Arts
- Activities Directors at Middle School and High School
- Academic Activities, Competitions, and Athletics
- Restorative Practices
- Police and Support Personnel
- Campus Safety Specialists
- Police Dispatcher



Twin Rivers Unified School District: *Inspiring each student to extraordinary achievement every day!*



Goal 4-Increase Parent Engagement

- **Continuing Actions/Services:**

- Central Office Opportunities: Parent Leadership Academy, DELAC, Spring Retreat, EL workshops, advisory committees
- Site opportunities: School Site Councils, Back to School Night, Open House, Parent University, Parent/Teacher groups, volunteers
- Parent Involvement Coordinator and Team



Twin Rivers Unified School District: *Inspiring each student to extraordinary achievement every day!*



Goal 5-Provide Facilities that are Clean, Safe, and Conducive to Learning

- **Continuing:**

- Facility, Maintenance, and Custodial Positions, Supplies, Contracted Services, and Equipment
- Facility improvements
 - TRUSD will continue improving existing facilities to provide for an equitable learning environment for all students



Twin Rivers Unified School District: *Inspiring each student to extraordinary achievement every day!*



May 2019 Actions

- Draft LCAP presentation to District English Language Advisory Council (DELAC) – **May 2nd**
- Draft LCAP presentation to Parent Leadership Academy (PLA) – **May 9th**
- Draft LCAP posted on District Website – **May 15th**
- Questions for the Superintendent taken in person and via website – **May 2nd - 22nd**
- Superintendent Responses posted on website – **June 3rd**

Twin Rivers Unified School District: *Inspiring each student to extraordinary achievement every day!*



Next Steps

- Board Public Hearing: **June 18th**
 - LCAP
 - Budget
- Board Meeting: **June 25th**
 - Adopt LCAP and Budget



Twin Rivers Unified School District: *Inspiring each student to extraordinary achievement every day!*





Questions?

Thank you

Twin Rivers Unified School District: *Inspiring each student to extraordinary achievement every day!*

