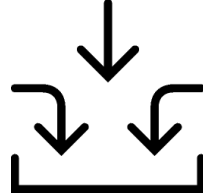


2019-20 LCAP Public Hearing



June 6, 2019

LCAP Input

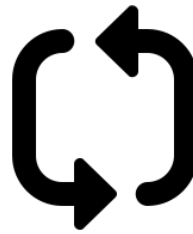


LCAP Benchmarks Update for Board, February 7

LCAP Stakeholder Input Engagements

- Families by Complex, January- March
- District Leadership, February-March
- Teachers, February 11 & 13
- Classified staff, March 12 & 13
- DAC/DELAC, March 14
- Special Education PTA, April 22
- Board of Trustees, April 18

LCAP Feedback



LCAP Stakeholder Feedback Engagements

- District Leadership, April - May
- SMETA Governing Council, April 24
- DAC/DELAC, April 25 & May 23
- Teachers, Staff & Families “Virtual”, April 26-May 16
- Board of Trustees: May 2 & 16
- Special Education engagement, May 9
- PTA Council, May 13
- Board LCAP Public Hearing of Final Draft, June 6
- Board Approval of LCAP, June 20

Goals for this Time

Shared Understanding of 2019-20 LCAP

- ▷ Annual Update of 2018-19 Goals/Actions/Expenditures
- ▷ 2019-20 Goals/Actions/Expenditures

LCAP Goal Areas

1. Basic Services



2. Academic Achievement

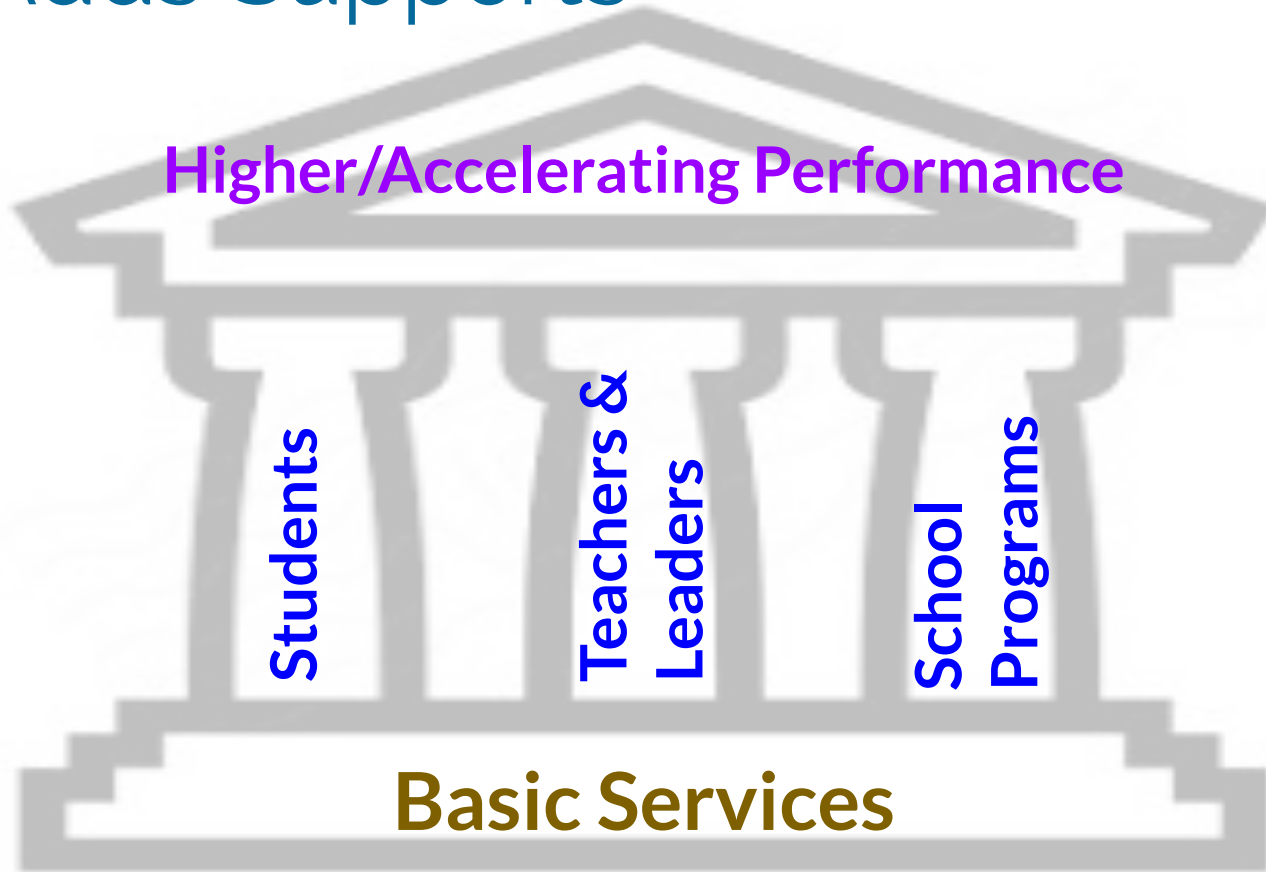


3. Wellness



4. Family Engagement

LCAP Adds Supports



2019-20 LCAP (DTS version)

Introduction/Summary

Annual Update (of 18-19 LCAP)

- ▷ Goal 1 Basic Services (7)
 - Actual Outcomes
 - Actual Actions/Expenditures
 - Analysis (implementation, impact, changes to 19-20)

Every goal organized this way
- ▷ Goal 5 Wellness (11)
- ▷ Goal 7 Family Engagement (26)
- ▷ Goal 8 Academic Achievement (33)

Stakeholder Engagement (59)

19-20 Goals/Actions/Expenditures

- ▷ Goal 1 Basic Services (63)
 - Identified Needs
 - Expected Outcomes
 - Planned Actions/Expenditures

Every goal organized this way
- ▷ Goal 2 Academic Achievement (70)
- ▷ Goal 3 Wellness (121)
- ▷ Goal 4 Family Engagement (141)

DTS DRAFT \neq 1st Draft Goals & Actions

GOAL 2 Academic Achievement

- ▷ Language & Literacy
- ▷ Math
- ▷ Science
- ▷ School Programs
- ▷ Teacher Support
- ▷ Inquiry & Accountability

Goal 3 Wellness

- ▷ School & Classroom Culture
- ▷ Health & Physical Education
- ▷ Special Education
- ▷ SEL, Counseling, Mental Health

GOAL 4 Family Engagement

- ▷ Family Engagement

Can Organize Goals & Actions this way
in LCAP 2020-21!

19-20 LCAP “DTS” Goals & Actions

GOAL 2 Academic Achievement

- ▷ Improve Instruction--District
- ▷ Improve Instruction--Sites
- ▷ Assessment Measures
- ▷ Professional Learning--District
- ▷ Professional Learning--Sites
- ▷ Supports for English Learner

...

- ▷ Supports for Students with Disabilities (Performance Improvement Review)

Goal 3 Wellness

- ▷ Health & Physical Education
- ▷ Social Emotional Supports (Differentiated Assistance)
- ▷ Positive, Safe Environments
- ▷ Wellness Coordinator
 - ...

GOAL 4 Family Engagement

- ▷ Family Engagement--District
- ▷ Family Engagement--Sites ...

Required Organization until next year!

Expected Annual Measurable Outcomes

Metrics/Indicators

CAASPP Results ELA

Revised Goals based on 2018-19 Data

Pacific Islander Students:

Goal: Yellow
50.8 points below level 3

Socioeconomically Disadvantaged Students:

Goal: Yellow
Status - 58.8 points below level 3

English Learners:

Goal: Yellow
Status - 34.9 points below level 3

New student groups goals:

African American Students:

Goal: Yellow
62.4 points below level 3

Students with Disabilities:

Goal: Orange
Status - 109.6 points below level 3

Homeless Students:

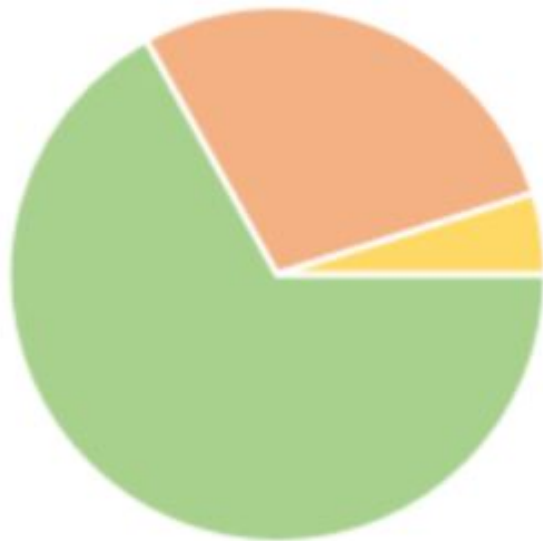
Goal: Yellow
Status - 86.4 points below level 3

Foster Youth: Establish Baseline

A Word about our Sharpening our Outcomes

- Added student groups (Final draft, by June 20, will have LPSBG group)
- Recalculated Goals to align LCAP & SPSA (e.g., Unduplicated groups +15)
- LCAP Actions to revise/add current Goal 3 & 4 measures and targets
 - Goal 3: Student SEL; Teacher/staff satisfaction
 - Goal 4: Family satisfaction with engagement

19-20 Allocation of Funds



Goal 2: Student Achievement

- Language and Literacy, Math, Science
- School Programs (AVID, Libraries, VAPA)
- Teacher Support
- Assessment (State and Local Testing)

Goal 3: Wellness

- Health and Physical Education
- School and Classroom Culture
- Special Education/Inclusion
- Social-Emotional Learning and Mental Health

Goal 4: Family Engagement

- LCAP/SPSA Engagement--DAC/DELAC
- Home-School Communication
- Teacher-Family Conferences

Final Thoughts ...

- ▷ DELAC approved
- ▷ SMCOE Feedback incorporated
- ▷ Questions you need answered to approve
- ▷ Reminder: we can fix it as of August

