COST ESTIMATE SUMMARY

District: Gilroy Unified School District **School:** Brownell Middle School **Modernization Project**

Project Name: Brownell Middle School Modernization Estimate **Date Prepared: 6/3/19** Year 2019/2020

	Cost to Date	Estimates	Construction	Total Projected Cost
1. Site Acquisition **Acres:**				
2. Preliminary Plans	**$ 1,325,678**	**$ -**	**$ -**	**$ -**
A. Architectural Fees (for Preliminary Plans)	$ 790,290	$ -	$ -	$ -
1. Ruggeri-Jensen-Azar & Assoc. (Topo Survey)	$ 48,433	$ -	$ -	$ -
B. Preliminary Site Permits				
1. California State DTSC - PEA	$ 37,065	$ -	$ -	$ -
2. California State DTSC - SCA	$ 46,732	$ -	$ -	$ -
2. California Geological Survey	$ 3,600	$ -	$ -	$ -
4. City of Gilroy Off Site Improvements	$ 20,000	$ -	$ -	$ -
C. Preliminary Tests (Soils, hazardous materials)				
1. School Site Solutions (CEQA)	$ 81,738	$ -	$ -	$ -
2. Padre (Preliminary Environmental Assessment)	$ 3,500	$ -	$ -	$ -
3. Padre (Preliminary Environmental Assessment)	$ 77,350	$ -	$ -	$ -
4. Placeworks (Dam Inundation Study)	$ 4,765	$ -	$ -	$ -
5. Placeworks (Pipeline Study)	$ 4,785	$ -	$ -	$ -
6. Geotechnical Investigation (Earth Systems)	$ 31,250	$ -	$ -	$ -
7. EnviroScience (Hazmat Investigation)	$ 21,975	$ -	$ -	$ -
D. Traffic Study (Preliminary Plans)				
1. Kimley-Horn	$ 18,120		$ -	$ -
E. Other Costs (for Preliminary Plans)				
1. Mighty Tree Movers	$ 2,500	$ -	$ -	$ -
2. PG&E (Estimate)	$ 25,000	$ -	$ -	$ -
3. Old Republic Title	$ 1,000	$ -	$ -	$ -
3. First American Title	$ 3,000	$ -	$ -	$ -
4. Gym Roof Repair Tremco	$ 72,820	$ -	$ -	$ -
5. Gym Roof Repair Tremco Materials	$ 31,755	$ -	$ -	$ -
3. Working Drawings	**$ 2,172,801**	**$ 153,500**	**$ 735,000**	**$ -**
A. Architectural Fees (for Working Drawings)	$ 1,404,960	$ -	$ -	$ -
1. Design Contingency	$ 302,900	$ -	$ -	$ -
B. Architectural Services	$ -	$ -	$ -	$ -
1. T-24 Energy Compliance	$ 37,500	$ -	$ -	$ -
2. SWPPP/WQMP	$ 15,000	$ -	$ -	$ -
3. Building Commissioning Agent	$ 33,500	$ -	$ -	$ -
4. Kitchen Consultant	$ 16,000	$ -	$ -	$ -
C. Project Management (for Working Drawings)	$ -	$ -	$ -	$ -
D. Office of the State Architect, Plan Check fee	$ 358,750	$ -	$ -	$ -
1. Legacy Project Closeout	$ 3,451	$ -	$ -	$ -
2. DSA Contingency	$ -	$ 150,000	$ -	$ -
E. Advertisement	$ 490	$ 2,500	$ -	$ -
F. Pre Construction (Working Drawings) Flint Construction	$ -	$ -	$ 735,000	$ -
G. Other Costs (for Working Drawings)	$ -	$ -	$ -	$ -
H. Printing and Reprographics	$ 250	$ 1,000	$ -	$ -
4. Construction	**$ 731,750**	**$ 5,731,901**	**$ 57,728,386**	**$ -**
A. Utility Service	$ -	$ -	$ -	$ -
1. PG&E (Estimate)	$ -	$ 100,000	$ -	$ -
2. Water (Estimate)	$ -	$ 30,000	$ -	$ -
3. Other (Estimate)	$ -	$ 20,000	$ -	$ -
B. Site Development, Service	$ -	$ -	$ -	$ -
C. Site Development, General	$ -	$ -	$ -	$ -
D. Other Site Development	$ -	$ -	$ -	$ -
E. Reconstruction	$ -	$ -	$ -	$ -
F. New Construction	$ -	$ -	$ 54,878,386	$ -
1. Owner Alternate Contingency	$ -	$ 2,801,901		$ -
G. Other	$ -	$ -	$ -	$ -
H. Telecommunications / Data /Security (Estimates)	$ -	$ 2,000,000	$ -	$ -
I. Utility Contingency	$ -	$ 20,000	$ -	$ -
5. Contingency	$ -	$ -	$ 2,500,000	$ -
6 Architectural and Engineering Oversight	$ 731,750	$ -	$ -	$ -
7. Tests and Inspections	$ -	$ -	$ -	$ -
A. Test and Special Inspections (Estimate)	$ -	$ 150,000	$ -	$ -
B. Geotechnical Inspections (Estimate)	$ -	$ 70,000	$ -	$ -
C. T&I Contingency	$ -	$ 40,000	$ -	$ -
D. HAZMAT Remediation (RAW)	$ -	$ -	$ 250,000	$ -
E. HAZMAT Building Unforeseen	$ -	$ -	$ 100,000	$ -
8 Inspector of Record (Estimate)	$ -	$ 500,000	$ -	$ -
9. Construction Management (if Justified)	$ -	$ -	$ -	$ -
5. Furniture and Group II Equipment	**$ 62,399**	**$ 1,858,585**	**$ 300,000**	**$ -**
1. Krueger International	$ 41,415	$ 1,458,585	$ -	$ -
2 J&H Panel Installation	$ 4,890	$ 150,000	$ -	$ -
3 CDW-G	$ 16,095	$ -	$ -	$ -
4. Site Furnishings	$ -	$ 250,000	$ -	$ -
5. Kitchen Equipment	$ -	$ -	$ 300,000	$ -
6. Total Project Cost *(items 1, 2, 3, 4, and 5)*	**$ 4,292,628**	**$ 7,743,986**	**$ 58,763,386**	**$ 70,800,000**