

May 30, 2019

SUBJECT: STL - BUDGET AMENDMENT REQUEST/REMAINING SERVICES ESTIMATE
PROJECT: San Pedro Es Modular Bldgs Inc 2 / Inc 3
CONTRACT/PO#:
STL #: 30019:

CLIENT:

c / o William Gong, Cummings
San Rafael City School District
505 14TH STREET, SUITE 900
Oakland, CA 94612

Jobsite Address:
498 Point San Pedro Road
San Rafael CA 94901

Dear William,

At the present time, it is apparent that a budget amendment will be required to complete the construction inspection, and material testing services for this assignment. As requested, we are providing this Budget Amendment Request in the amount of \$25,000.00 to be added to your current budget of \$62,327.16. Following a cceptance of this increase, your New Budget will be \$87,327.16. The following summarizes the status of your project budget:

Total Billed	WIP/ Unbilled Estimate (Inc 2)	Remaining Services Estimate (Inc 3)	Current Budget	Amendment Value	New Budget
\$56,923.46	\$12,403.70	\$18,000.00	\$62,327.16	\$25,000.00	\$87,327.16

This remaining services estimate was based on conversation with the Construction Manager, William Gong, the Project Inspector Dave Callaghan regarding completion of field services for Inc. 2, with only final close-out remaining, current and previous billings. Inc. 3 was not initially in scope. The DSA Form 103 was provided; no plans, specs or detailed construction schedule was available prior to submitting this estimate. The overall cost of our services is greatly impa cted by the a ctual construction schedule and sequencing employed by the Contra ctor and Sub contra ctors during the course of construction, loc al building code requirements, and project plans/specific ations. Our experience has shown that efficient planning of inspection requests through sub contractor coordination can have a positive impact on the final cost of our services. In addition, we are unable to provide project closeout documentation, such as final affidavit and summary reports, until all open items and/or non-conformances related to inspection and testing services have been cleared by the project design professional and all a ccounting issues have been resolved; including any unpaid invoices.

Our services will continue on a time and material basis in order to meet the needs of your project. Should you have any questions or require additional information, please conta ct your Project Manager, Carla Collins at (510) 887-8484, or by email at ccollins@signetesting.com. Thank you for this opportunity to provide services for your project.

Respectfully submitted,
Signet Testing Laboratories, Inc.



Carla Collins
VP/ Project Manager

AUTHORIZED BY:

Signature: _____ Printed Name / Title: _____ / _____

Company: _____ Date: _____

[] Increase the contra ct amount by **\$25,000.00** [] Please proceed on a T&M basis until the project is completed.

Div. 3	Cast-In-Place Concrete	Estimated Units	Rate	Amount
Anchor Placement & Concrete Sampling:				
	Material ID, Tag Sample at Fab. Shop	6	\hours	\$ 89.00 \$ 534.00
	Epoxy Anchors & Dowels	24	\hours	\$ 89.00 \$ 2,136.00
	Misc. Concrete Items	16	\hours	\$ 89.00 \$ 1,424.00
	Sample Transportation To Laboratory	8	\hours	\$ 89.00 \$ 712.00
Laboratory & Engineering Services:				
	Concrete Compression Test (2 Sets of 5)	10	\each	\$ 30.00 \$ 300.00
	Load Testing Equipment	24	\hours	\$ 15.00 \$ 360.00
	Rebar Bend & Tensile - Size through #8 (2 sets of 2)	4	\each	\$ 155.00 \$ 620.00
Subtotal:				\$ 6,086.00

Div. 5	Structural Steel, Cold Formed Steel & Aluminim	Estimated Units	Rate	Amount
Steel Fabrication & Inspection:				
	Shop Welding Inspection	24	\hours	\$ 92.00 \$ 2,208.00
	Field Welding Inspection	24	\hours	\$ 92.00 \$ 2,208.00
Laboratory & Engineering Services:				
	Bolts (A 325, A 490 and F 1852): Proof load test (2 sets of 3)	-	\each	\$ 95.00 \$ -
	Bolts (A 325, A 490 and F 1852): Wedge tension test (2 sets of 3)	-	\each	\$ 70.00 \$ -
	Bolts (A 325, A 490 and F 1852): Hardness (2 sets of 3)	-	\each	\$ 105.00 \$ -
	Nuts (A 563): Proof load test (2 sets of 3)	-	\each	\$ 95.00 \$ -
	Nuts (A 563): Hardness test (2 sets of 3)	-	\each	\$ 105.00 \$ -
	Washers (F 436): Hardness test (2 sets of 3)	-	\each	\$ 105.00 \$ -
	DSA Final Report	1	\each	\$ 500.00 \$ 500.00
Subtotal:				\$ 4,916.00

Div. 1	Engineering Review & Project Administration	Estimated Units	Rate	Amount
	Engineers Review, Letters & DSA Box Updates	4	\hours	\$ 165.00 \$ 660.00
	Project Administration		10%	\$ 1,167.00
	Union Escalation		5%	\$ 642.00
Subtotal:				\$ 2,469.00

	Contingencies & Expense Reimbursement		Rate	Amount
	Contingency, Schedule Changes, Delays		25%	\$ 3,368.00
	Trips, Tolls, Offsite Shop Mileage		8%	\$ 1,078.00
Subtotal:				\$ 4,446.00

Professional Services Estimated Total:				\$ 17,917.00
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Project Staff Load & Cost Summary		Hours	Cost
Cast-In-Place Concrete:		46	\$ 6,086.00
Structural Steel, Cold Formed Steel & Aluminim:		48	\$ 4,916.00
Engineering Review & Project Administration:		-	\$ 2,469.00
Contingencies & Expense Reimbursement:		-	\$ 4,446.00
Special Inspection Staff Schedule:		94	\$ 17,917.00