

2019-20 STAFFING UPDATE

REDUCTIONS

JOB TITLE	SALARY	BENEFITS	TOTAL
ASSOCIATE PRINCIPAL	\$110,980	\$31,205	\$142,185
ENERGY EDUCATION SPECIALIST	\$110,316	\$34,293	\$144,609
EXECUTIVE DIRECTOR, SECONDARY ED	\$160,315	\$39,059	\$199,373
EXECUTIVE ASSISTANT	\$94,888	\$42,368	\$137,256
GRNDS CONST/EQUIP OP II	\$78,447	\$33,024	\$111,471
INSTR ASST/BILINGUAL MTHL	\$25,841	\$12,950	\$38,791
PRINCIPAL SECONDARY	\$140,512	\$38,635	\$179,147
TEACHER ELEM	\$349,658	\$99,649	\$449,307
TEACHER INTERM	\$57,273	\$12,612	\$69,884
SECRETARY, ADMIN DIST	\$86,049	\$27,701	\$113,750
SECRETARY, BUSINESS	\$67,374	\$21,514	\$88,888
SPEC ED ASSIST	\$86,075	\$33,283	\$119,359
GRAND TOTAL	\$1,367,729	\$426,292	\$1,794,021

HIRING FREEZE

JOB TITLE	SALARY	BENEFITS	TOTAL
CERTIFICATED EXTRA PERIOD	\$158,456	\$31,710	\$190,166
INSTR AIDE HOURLY	\$13,898	\$981	\$14,879
TEACHER ELEM	\$81,694	\$26,305	\$107,999
TEACHER SECON	\$58,229	\$21,492	\$79,722
TEACHER SDC	\$106,307	\$28,298	\$134,605
TRANSITIONAL KINDER ASST	\$24,267	\$12,135	\$36,401
GRAND TOTAL	\$442,850	\$120,922	\$563,773

ADDITIONS

JOB TITLE	SALARY	BENEFITS	TOTAL
ADMINISTRATIVE AIDE III	\$59,036	\$18,725	\$77,761
COORDINATOR, STUDENT MENTAL HEALTH	\$135,684	\$34,034	\$169,718
EXECUTIVE ASSISTANT	\$53,899	\$16,651	\$70,550
PSYCHOLOGIST	\$150,031	\$47,587	\$197,618
TEACHER ON ASSIGNMENT	\$38,474	\$11,342	\$49,816
GRAND TOTAL	\$437,124	\$128,338	\$565,462

NET REDUCTIONS \$1,792,331