

District Goal 1 - All students will reach high quality instruction in Core and State Standards (CCSS) from Kindergarten through 12th grade.

Number of Comments: 12

District Goal 2 - All students, Pre-K through 8th grade, will have equitable access to program, supports, and services as needed to respond to student behavioral, social emotional, and academic needs.

Total: \$534,000.00

District Goal 3 - Integrate technology into all subject areas to increase student achievement and engagement with 21st century learning.

District Goal 4 - Ensure a strong foundation in high school for all students by developing systems and programs that monitor student progress towards social, behavior, attendance, and reaching academic goals.

District Goal 5 - Development and maintenance of a safe, stable, and dry facilities to improve student experience and performance.

Source Agency District Code	Aligned to Goal	Service Provider	Services Provided	Number of Individuals Served	Metric Used to Evaluate Effectiveness	Funding Source	Termination Terms	Length of Contract	Cost	Comments	Revised or Additional
1	6/13/19	2	CDI	CDI	Students in grades 3-5th	N/A	30 day notice	June 12, 2019 - September 30, 2019	No impact	The cost of the program is \$1,200, however no cost for RCD services	New
2	6/13/19	3	CDI	CDI	Students in grades 3-5th	N/A	30 day notice	July 1, 2019 - June 30, 2020	No impact		New
3	6/13/19	2	CDI	CDI	Students in grades 3-5th	N/A	30 day notice	August 19, 2019 to July 30, 2020	No impact		Revised
4	6/13/19	1	Ed Speed Solutions	Adaptive Physical Education	Successful delivery of specialty services	General Fund	20 days notice	June 2019 - June 2020	\$10,500.00		Revised
5	6/13/19	2	Student Services	Transportation for students in shelter	Students transported safely to and from school	N/A	30 day notice	May 28, 2019 - June 14, 2019	no fiscal impact	Soft cost only Jefferson Blinn School District and REF Total \$2,660	New
6	6/13/19	2	Student Services	Health Connected	See Education for the program	N/A	30 day notice	August 1, 2019 - June 30, 2020	no fiscal impact	Revised	Revised
7	6/13/19	1	Education Resource Strategies	Education Resource Strategies	Successful delivery of specialty services	N/A	30 day notice	June 12, 2019 - June 30, 2020	no fiscal impact	Calculated cost for the services provided is \$5,000 but at no cost to the District	New
8	6/13/19	1	Superintendent	New Leaders	Successful response to three district-identified areas of need and opportunity	N/A	30 day notice	June 13, 2019 - June 30, 2022	no fiscal impact	Calculated cost for the services provided is \$5,000 but at no cost to the District	New
9	6/13/19	1	Superintendent	Instruction Partners	Successful response to three district-identified areas of need and opportunity	N/A	30 day notice	July 1, 2019 - June 30, 2020	no fiscal impact	Calculated cost for the services provided is \$5,000 but at no cost to the District	New
10	6/13/19	2	Superintendent	4th's Academy	Successful response to three district-identified areas of need and opportunity	N/A	30 day notice	July 1, 2019 - June 30, 2020	no fiscal impact	Calculated cost for the services provided is \$5,000 but at no cost to the District	New
11	6/13/19	5	Business Services	James & Tibbitts	Successful completion of the Undergraduate program and successful completion of the Master's program	Master's program	30 days written notice	Until completion of Master's program	\$523,500.00		New
12	6/13/19	1	Human Resources	Rhythm & Moves, Inc.	Successful completion of the Undergraduate program and successful completion of the Master's program	Master's program	30 days written notice	Until completion of Master's program	\$523,500.00		New