

# PROGRAM BY RESOURCE REPORT

Expenditures through: June 30, 2020

For Fund 01, Resource 1400, Education Protection Account

Description	Object Codes	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Estimated Adjusted Beginning Balance	8010-8099	\$ 11,793,885
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
Certificated Salaries - Instruction	1000-1999	\$ 8,375,765
Classified Salaries	2000-2999	\$ 558,905
Benefits	3000-3999	\$ 2,859,215
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		\$ 11,793,885
<b>BALANCE</b>		\$ -