PROGRAM BY RESOURCE REPORT

Expenditures through: June 30, 2020
For Fund 01, Resource 1400, Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Estimated Adjusted Beginning Balance	8010-8099	$ 11,793,885
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries - Instruction	1000-1999	$ 8,375,765
Classified Salaries	2000-2999	$ 558,905
Benefits	3000-3999	$ 2,859,215
TOTAL EXPENDITURES AND OTHER FINANCING USES		$ 11,793,885
BALANCE		$ -