



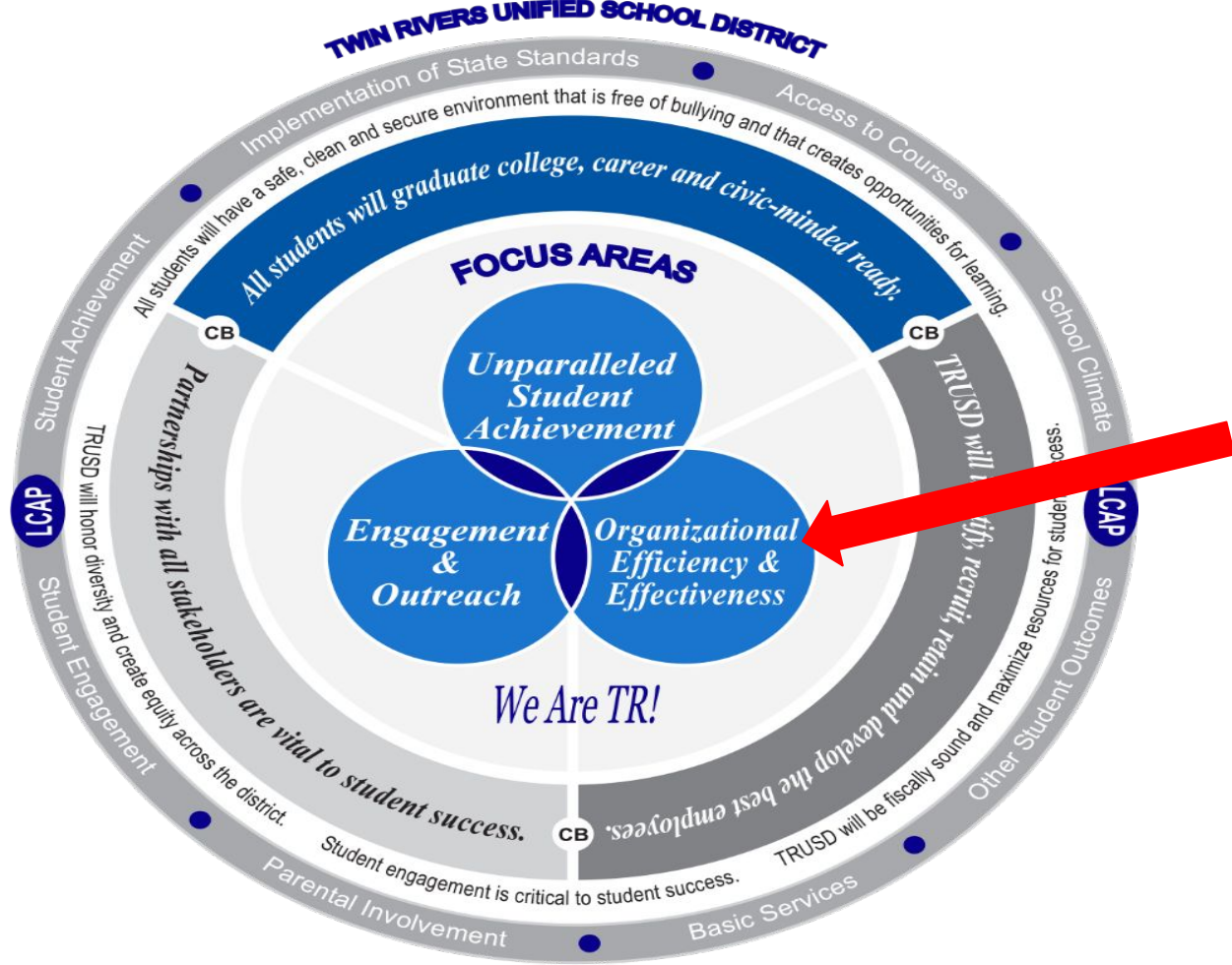
# Campus Safety Security Action Plan

*Roxanna Villasenor, Executive Director of Secondary Education*

*June 25, 2019*

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**CB: TRUSD Core Beliefs**

**LCAP: California Local Control Accountability Plan / Eight State Priorities**

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# Planning Committee

- Greg Rash, *Director Business Services*
- David Lugo, *Chief Police Services*
- Armando Orozco, *Director Maintenance and Operations*
- Bob Wilkerson, Principal Vista Nueva High School
- Roxanna Villasenor, *Executive Director Secondary Education*

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# Purpose

- To inform the Twin Rivers Unified School District's Board of Trustees about the plan to improve Campus Safety and Security.

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# Objective

- Increase awareness and responsibility throughout the district to ensure staff and site security.
- Reduce TRUSD theft, vandalism and costs associated.
- Reduce SIA Membership Contribution.
- Establish and communicate expectations as it relates to site access.
- Decrease the frequency of alarms triggered through inconsistent access to sites.

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# Background

- TRUSD staff has had unlimited access to school sites.
- When staff is accessing and departing TRUSD sites, gates are unlocked and open, school alarms are deactivated, thus exposing staff and site to potential harm, vandalism, and/or burglary for an unknown period of time.
- The inability to establish clear protocols surrounding access to school sites has resulted in maximum School's Insurance memberships fees to nearly \$800,000.

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# TR PD Service to Sites

**Saturday/Sunday**



May 13, 2019

TWIN RIVERS UNIFIED SCHOOL DISTRICT POLICE DEPARTMENT

## Incident Search Results Date Between 5/11/2019 and 5/12/2019

Inc #	Type	Date	Time	Place	Recd Time	Clear Time
1905110011	STAFF	05/11/2019	06:21:37	RIO LINDA HIGH SCHOOL	06:21:24	21:40:03
1905110013	STAFF	05/11/2019	06:28:58	STRAUCH ELEMENTARY SCHOOL	06:28:39	21:39:54
1905110014	STAFF	05/11/2019	06:47:11	HARMON JOHNSON ELEMENTARY SCHOOL	06:46:45	21:39:48
1905110018	STAFF	05/11/2019	07:24:37	FUTURES CHARTER HIGH SCHOOL	07:24:28	21:39:39
1905110019	STAFF	05/11/2019	07:25:25	GRANT WEST HIGH SCHOOL	07:24:46	21:40:09
1905110021	STAFF	05/11/2019	07:34:56	REGENCY PARK ELEMENTARY SCHOOL	07:34:42	21:39:21
1905110027	STAFF	05/11/2019	11:37:27	HIGHLANDS HIGH SCHOOL	11:37:09	21:40:15
1905110029	STAFF	05/11/2019	15:01:19	DEL PASO HEIGHTS SCHOOL	15:00:48	21:39:31
1905120011	STAFF	05/12/2019	07:28:21	GRANT HIGH SCHOOL	07:28:08	12:56:11
1905120014	STAFF	05/12/2019	08:17:41	CCAA WALERGA	08:12:59	09:29:14
1905120025	STAFF	05/12/2019	14:47:38	DRY CREEK ELEMENTARY SCHOOL	14:47:26	17:32:42
1905120027	STAFF	05/12/2019	15:16:15	HIGHLANDS HIGH SCHOOL	15:15:51	17:07:47
12 Incidents						



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# TR PD Service to Sites

Saturday/Sunday



May 21, 2019

TWIN RIVERS UNIFIED SCHOOL DISTRICT POLICE DEPARTMENT

Incident Search Results  
Date Between 5/18/2019 and 5/19/2019

Inc #	Type	Date	Time	Place	Recd Time	Clear Time
1905180018	STAFF	05/18/2019	06:48:25	FUTURES CHARTER HIGH SCHOOL	06:48:07	18:16:01
1905180019	STAFF	05/18/2019	06:51:35	GRANT HIGH SCHOOL	06:51:10	18:16:06
1905180020	STAFF	05/18/2019	06:55:40	RIO TIERRA JUNIOR HIGH SCHOOL	06:55:13	18:16:11
1905180021	STAFF	05/18/2019	06:59:25	RIO LINDA PREPARATORY ACADEMY	06:57:15	18:16:15
1905180022	STAFF	05/18/2019	07:14:58	STRAUCH ELEMENTARY SCHOOL	07:08:52	18:16:20
1905180023	STAFF	05/18/2019	07:15:27	DEL PASO HEIGHTS SCHOOL	07:14:59	18:16:24
1905180024	STAFF	05/18/2019	07:37:44	GRANT WEST HIGH SCHOOL	07:37:26	18:16:30
1905180026	STAFF	05/18/2019	08:17:53	RIO LINDA HIGH SCHOOL	08:17:38	18:16:37
1905180033	STAFF	05/18/2019	09:00:52	RIDGEPOINT SCHOOL	09:00:37	18:16:42
1905180038	STAFF	05/18/2019	10:19:58	HIGHLANDS HIGH SCHOOL	10:19:42	18:16:48
1905180046	STAFF	05/18/2019	11:49:05	FOOTHILL RANCH MIDDLE SCHOOL	11:48:46	18:16:53
1905180047	STAFF	05/18/2019	11:53:19	DRY CREEK ELEMENTARY SCHOOL	11:52:52	18:16:57
1905190039	STAFF	05/19/2019	10:48:12	RIO LINDA HIGH SCHOOL	10:48:04	21:29:19
1905190040	STAFF	05/19/2019	10:57:25	DRY CREEK ELEMENTARY SCHOOL	10:57:14	23:43:57
1905190041	STAFF	05/19/2019	12:04:10	COA MIDDLE SCHOOL	12:03:26	23:43:53
1905190043	STAFF	05/19/2019	12:07:58	BABCOCK ELEMENTARY SCHOOL	12:07:40	23:43:48
1905190049	STAFF	05/19/2019	15:24:29	RIO LINDA PREPARATORY ACADEMY	15:24:11	23:43:43
1905190064	STAFF	05/19/2019	23:18:02	RIO TIERRA JUNIOR HIGH SCHOOL	23:17:40	23:59:09
18 Incidents						



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# Facility Use Agreements

- Inconsistent access given to various users.
- Inconsistent implementation of policy enforced.
- Training never provided on SchoolDude facility users.
- TRUSD Facility Administrative Regulation (AR) is incomplete.

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# School's Insurance Authority (SIA) Membership Fees

	2018 - 2019		2019 - 2020	
	Cost per \$100 TIV	Total Insured Value (TIV)	Cost per \$100 TIV	Total Insured Value (TIV)
<b>TRUSD</b>	<b>\$0.097</b>	<b>\$821,532,000</b>	<b>\$0.111</b>	<b>\$843,079,172</b>
<b>Member Contribution</b>	<b>\$796,885</b>		<b>\$935,808</b>	

**Increase by 17.4% = \$138,922**

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# Comparing SIA Fees

	2018 - 2019		2019 - 2020	
	Cost per \$100 TIV	Total Insured Value (TIV)	Cost per \$100 TIV	Total Insured Value (TIV)
<b>Base Rate</b>	<b>\$0.0655</b>	<b>----</b>	<b>\$0.0687</b>	<b>-----</b>
<b>TRUSD</b>	<b>\$0.097</b>	<b>\$821,532,000</b>	<b>\$0.111</b>	<b>\$843,079,172</b>
<b>Hayward</b>	<b>\$0.031</b>	<b>\$685,515,000</b>	<b>\$0.031</b>	<b>\$707,920,660</b>
<b>San Juan</b>	<b>\$0.068</b>	<b>\$1,097,738,900</b>	<b>\$0.064</b>	<b>\$1,144,573,410</b>
<b>Sacramento</b>	<b>\$0.027</b>	<b>\$1,424,162,000</b>	<b>\$0.026</b>	<b>\$1,473,728,230</b>

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# School's Insurance Authority (SIA)

## Vandalism Fees

2017 - 2018	Incidents	Cost per incident	Total Cost
Incidents resulting in fees less than \$5,000	29	~ \$2,500	\$72,500
Incidents resulting in fees greater than \$5,000	20	\$5,000 deductible	\$100,000
	49		\$172,500

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# School's Insurance Authority (SIA)

## Vandalism Fees

<b>As of 6/1/19 2018 - 2019</b>	<b>Incidents</b>	<b>Cost per incident</b>	<b>Total Cost</b>
Incidents resulting in fees less than \$5,000	27	~ \$2,500	\$67,500
Incidents resulting in fees greater than \$5,000	11	\$5,000 <i>deductible</i>	\$55,000
	<b>38</b>		<b>\$122,500</b>

**\$50,000 less than 2017-2018**

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# School's Insurance Authority (SIA) Membership Fees

	2018 - 2019		2019 - 2020	
<i>As of 6/1/19</i>	Cost per \$100 TIV	Total Insured Value (TIV)	Cost per \$100 TIV	Total Insured Value (TIV)
<b>TRUSD</b>	<b>\$0.097</b>	<b>\$821,532,000</b>	<b>\$0.111</b>	<b>\$843,079,172</b>
<b>Member Contribution</b>	<b>\$796,885</b>		<b>\$935,808</b>	
<b>Deductibles</b>	<b>\$122,500</b>		<b>~ \$122,500</b>	
<b>Total Cost</b>	<b>\$919,385</b>		<b>~ \$1,058,308</b>	

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# Vision

Through shared awareness and responsibility, TRUSD staff will recognize the need to minimize after hours access to school sites to increase staff and school site safety and security.

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# 2019 - 2020 Proposed Practices

- **Hours of Operations:**
  - Monday - Friday aligned with site cafeteria staff and/or custodian hours.
  - Weekends and Holidays aligned with presence of site administrator and custodian.
- Requests for access to site outside of Hours of Operations require principal's coordination with police services.
- Police Services will not remotely deactivate alarms, nor open school sites via phone requests without prior principal coordination with Police Services.
- Staff members who access the site, without pre-approval, resulting in a false alarm officer response will result in a service fee of \$50 per event charged to the school site.

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# Training and Support

- Alarm codes will be reset for the 2019 -2020 school year.
- Provide SchoolDude user training.
- Principals will be provided monthly reports of staff members who have triggered alarms and requested after hours access to school sites.
- Ongoing Security Awareness Training provided by Greg Rash.

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# Next Steps

- Establish clear communication around facility use and enforcement of Board Policy to TRUSD staff and community.
- Establish an action plan to reset alarm codes.

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# Thank you!

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