

**COUNCIL CONSIDERATION ITEM
FY 2019-20 BUDGET**

Request: FIS Tennis Court Resurfacing Project
 Department: Administration
 Requested Amount: \$125,000 General Fund (50% contribution from LCUSD.)

Background: Under a joint use agreement with the La Canada Unified School District (District), the City operates and maintains eight tennis courts at the former Foothill Intermediate School (FIS) site on Cornishon Avenue.

Justification: The FIS Tennis Courts are one of two major public tennis court facilities available for public use. The courts are on a first come first serve basis. However, the City does issue permits for exclusive use. The two primary permit holders are the District and the Community Center. The existing courts were resurfaced over 25 years ago. With the current deteriorated conditions, major repairs must take place or closure of the courts may need to be considered. The Joint Use Committee Board considered two levels of improvement, a full reconstruction of the tennis courts which would including reforming the foundation at a higher cost and a more affordable temporary repair to extend the life of the courts until more funding can be identified for the full-scale project. The full reconstruction of the tennis courts was estimated to cost \$400,000. The benefit would have been the foundation of the courts would have been addressed prevent any future cracks. The temporary repair will repair existing cracks and place a new layer of court surface on the existing one. This approach will bring the courts back to playable conditions and extend the life of the courts further. However, there is no guarantee that new crack will not reappear. Due to monetary constraints, the Joint Use Committee Board voted to proceed with the temporary repair until new funding sources can be identified for the full reconstruction of the courts.

The proposed project went out to bid on May 9, 2019, and the bid opening took place on June 6th. The bid process included a mandatory walk through with City staff and local tennis experts who have been involved with the proposed project. The lowest responsive bidder was at \$118,293.28. The proposed request is to allocate funding, including construction contingency, for the resurfacing project with the understanding the District would reimburse the City 50 percent of the total project.

Fiscal Impact: Costs associated with the FIS Tennis Court Resurfacing Project, is as follows:

FIS Tennis Court Resurfacing Construction	\$ 118,300
Construction Contingency	\$ 6,700
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TOTAL REQUEST	\$ 125,000
 Reimbursement by the District:	
Total Project cost	\$ 125,000
District's Portion (50%)	\$ 62,500
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TOTAL CITY'S CONTRIBUTION	\$ 62,500

(If funded, \$62,500 in revenue from LCUSD should be added to budget)