

**Alpine County Office of Education
Education Protection Account (EPA) Budget
2019-20 Fiscal Year**

Description	Amount
Beginning Balance	\$ -
Budgeted EPA Revenues:	
Estimated EPA Funds	\$ 196,062
Budgeted EPA Expenditures:	
Certificate Instructional Salaries	\$ 196,062
Certificate Instructional Benefits	\$ -
Total	<u>\$ 196,062</u>
 Ending Balance	 <u><u>\$ -</u></u>