

**SAN RAFAEL HIGH SCHOOL DISTRICT  
ENROLLMENT AND ADA PROJECTIONS  
ADOPTED BUDGET 2016-17**

Grade Level	CBEDS															Enroll									
	00-01	01-02	02-03	03-04	04-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Month 9	Proj.	Proj.	Proj.	Proj.	Proj.	Proj.	Proj.	Proj.	
7	0	0	0	0	0	0	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	1	5	0	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	
9	528	521	580	562	614	598	614	644	579	535	530	513	538	588	628	622	639	691	647	673	680	725	730	725	
10	575	503	488	515	510	552	539	515	558	518	529	519	525	587	617	622	607	624	676	632	658	665	710	715	
11	483	558	510	488	492	488	517	516	492	544	490	501	493	525	592	572	612	597	614	666	622	648	655	700	
12	471	458	513	471	452	482	484	501	503	503	541	465	508	496	528	546	562	602	587	604	656	612	638	645	
	2057	2040	2091	2036	2068	2120	2157	2186	2132	2102	2090	1999	2064	2196	2365	2362	2420	2514	2524	2575	2616	2650	2733	2785	

**Note:** These projections are based on current enrollment information from the SRES and the Dixie School District (CBEDS) with various assumptions regarding attrition and using COHORT projections. These projections assume reduced level of Inter-District (IDT) under the District of Choice Program and they do not factor in any continued increases in the newcomer population which may impact enrollment in the future as they have this current year.

NPS	19	22	18	18	18	18	18	18	18
SDC	54	54	55	55	55	55	55	55	55
Independent Study/HH	9	9	9	9	9	9	9	9	9
Total 9-12 Projections	2444	2505	2566	2606	2657	2698	2732	2815	2867
Annual Increases 9-12 Projected	61	91	10	51	41	34	83	52	
Est. ADA Increases:	58	86	10	48	39	32	79	49	
Est ADA P-2 (Reg Ed)	2,228.70	(ADA has been adjusted for an estimated ADA of 70.3 for District of Choice)							
Est ADA P-2 (NPS)	22.14								
Est ADA P-2 (SDC)	51.46								
IS/Home Hospital	8.46								
MCOE P-2 ADA Est	2,310.77								
Total Est. ADA	2,348.91								

**Prepared: May 24, 2016**