

For the August 22, 2019  
Board Meeting

|                       |                    | ANNUAL          |
|-----------------------|--------------------|-----------------|
| NAME OF NPS           | NUMBER OF STUDENTS | COST-PROJ.      |
| Avalon Academy        | 2                  | \$ 246,236.00   |
| The Bridge School     | 3                  | \$ 211,620.00   |
| Ester B. Clark        | 6                  | \$ 625,710.00   |
| Wings Learning Center | 2                  | \$ 222,878.00   |
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|                       |                    |                 |
|                       | Total NPS Cost     | \$ 1,306,444.00 |
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| NAME OF NPA           | NUMBER OF STUDENTS | COST-PROJ.      |
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|                       |                    |                 |
|                       | Total NPA Cost     | \$              |
|                       |                    |                 |
|                       |                    |                 |
|                       | GRANDTOTAL         | \$ 1,306,444.00 |
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