

# 2019 SUMMER FACILITIES PROJECTS UPDATE

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Director Maintenance and Operations  
August 22, 2019

# AGENDA

- Prop 39 lighting update
- Summer project update
- Questions

# PROP 39 LIGHTING PROJECT

- Lexington and Daves Ave. completed per project scope
- Blossom Hill
  - Library removed from project scope due increased cost associated with emergency lighting system
  - One classroom remains to be completed – will be done on a Wednesday afternoon
- With removal of Blossom Hill Library a balance of \$47,129.00 remains from the original contract

# PROP 39 LIGHTING PROJECT

- Additional Projects (included in approved EEP)
  - High bay lights retrofit – Fisher Library
  - Exterior corridor lights – Fisher
  - High Bay lights retrofit – Warehouse



# SUMMER PROJECTS

Project	Est. Cost	Bid Cost	Actual Cost	Est. Start Date	Completed
<b>Blossom Hill</b>					
ADA Sidewalk Cherry Blossom Parking Lot	\$ 18,000.00	\$ 16,635.00	\$ 13,135.00	17-Jun	**
Asphalt Repairs cherry Blossom Lot	\$ 1,800.00	\$ 3,500.00	\$ -	29-Jul	N/R
Crosswalk Striping Cherry Blossom Lot	\$ 250.00	\$ 400.00	\$ -	29-Jul	N/R
Concrete Pad for Emergency Container	\$ 5,000.00	\$ 7,199.00	\$ 7,199.00	17-Jun	**
Replace Worn playground Components	\$ 15,000.00	\$ 16,110.00		21-Jul	
Paints Doors and Lower Walls	\$ 25,000.00	\$ 24,999.00	\$ 24,999.00	1-Jul	**
<b>Total</b>	<b>\$ 65,050.00</b>	<b>\$ 68,843.00</b>	<b>\$ 45,333.00</b>		
<b>Daves</b>					
Concrete Traffic Island	\$ 5,500.00	\$ 1,600.00	\$ 1,600.00	17-Jun	**
Seal Poppy Lane Parking Lot	\$ 2,500.00	\$ 2,900.00		29-Jul	
Parking Lot Striping	\$ 1,000.00	\$ 1,300.00		29-Jul	
Replace Worn playground Components	\$ 25,000.00	\$ 16,057.00		21-Jul	
<b>Total</b>	<b>\$ 34,000.00</b>	<b>\$ 21,857.00</b>	<b>\$ 1,600.00</b>		
<b>Fisher</b>					
Strip / Refinish MPR Stage	\$ 9,500.00	\$ 10,466.00	\$ 10,466.00	10-Jun	**
Paint Lower Sections A,B,M,T Wings	\$ 60,000.00	\$ 59,999.00	\$ 57,500.00	1-Jul	**
Replace Gate Hardware PDC gate	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00	1-Jul	**
Replace Gate by batting cage	\$ 6,500.00	\$ 4,500.00	\$ 4,500.00	1-Jul	**
<b>Total</b>	<b>\$ 79,000.00</b>	<b>\$ 76,965.00</b>	<b>\$ 74,466.00</b>		
<b>Van Meter</b>					
Playground blacktop repairs	\$ 7,500.00	\$ 9,500.00		22-Jul	N/R
Seal / stripe playground blacktop	\$ 5,000.00	\$ 9,800.00		29-Jul	**
Replace gate hardware	\$ 8,000.00	\$ 19,000.00	\$ 19,800.00	1-Jul	**
<b>Total</b>	<b>\$ 20,500.00</b>	<b>\$ 38,300.00</b>	<b>\$ 19,800.00</b>		
<b>Lexington</b>					
Parking lot pedestrian pass through	\$ 6,000.00	\$ 1,000.00	\$ 998.00	17-Jun	**
Seal / stripe parking lot	\$ 4,000.00	\$ 4,800.00		29-Jul	**
Restripe playground	\$ 1,000.00	\$ 900.00		29-Jul	
<b>Total</b>	<b>\$ 11,000.00</b>	<b>\$ 6,700.00</b>	<b>\$ 998.00</b>		
<b>Project Totals</b>	<b>\$ 209,550.00</b>	<b>\$ 212,665.00</b>	<b>\$ 142,197.00</b>		
<b>Addtional Projects</b>					
Prop 39 Lighting BH, DA, LEX	\$ 313,132.00	\$ 313,132.00		10-Jun	**
<b>Blossom Hill</b>					
Extend concrete pad 44 feet	\$ 15,644.00	\$ 15,644.00	\$ 15,644.00	1-Jul	**
<b>Fisher</b>					
Replace office modular furniture	\$ 27,493.00	\$ 27,493.00	\$ 27,493.00	21-Jul	**
Concrete tree ring	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	17-Jun	**
<b>Total</b>	<b>\$ 357,469.00</b>	<b>\$ 357,469.00</b>	<b>\$ 44,337.00</b>		
<b>District total</b>	<b>\$ 571,769.00</b>	<b>\$ 574,884.00</b>	<b>\$ 186,534.00</b>		

# PROPOSED PROJECTS NOT YET COMPLETED

- Playground equipment replacement
  - Scheduled for December Recess
- Sealing / Striping
  - Daves Ave. Poppy Lane parking lot – TBD
  - Lexington playground - TBD



# BLOSSOM HILL SIDEWALK





# BLOSSOM HILL CROSSWALK





# BLOSSOM HILL TUFF SHEDS AND PAD





# LEXINGTON PARKING LOT WALKWAY





# DAVES AVE. SIDEWALK/ CROSSWALK





# VAN METER PLAYGROUND





# VAN METER GATES





# CONTAINER MOVE



# QUESTIONS

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