

2019-20
Special Education TK - 12
NPS/NPA Expenditures through 9/11/19
Fund 01.3 (General Fund-Restricted)

Acct String	Current Budget	Actual Exp/Encumb	Approved Expend	End Balance 9/11/19	Budget % Left	Fiscal Year % Left
01.3-65000.0-57500-11800-5810-0000630 (NPA/NPS)	\$3,850,577.00	\$66,373.17	\$4,350,877.00	\$3,784,203.83	98.28%	80.01%
01.3-65120.0-57500-11800-5810-0000630 (NPA/NPS - Mental Health)	\$548,500.00	\$0.00	\$548,500.00	\$548,500.00	100.00%	80.01%
01.3-33270.0-57500-11800-5810-0000630 (NPA/NPS - Mental Health)	\$187,473.00	\$0.00	\$187,473.00	\$187,473.00	100.00%	80.01%
Grand Total (inc. proposed)	\$4,586,550.00	\$66,373.17	\$5,086,850.00	\$4,520,176.83	98.55%	80.01%

End Balance =

Current Budget -

Exp/Encumb to date

as of September 11, 2019, pending Board approval