

Berkeley Unified School District

Capital Facilities Program
General Obligation Bond Consideration

September 4, 2019

John Calise
Executive Director, Facilities Division



CAPITAL FACILITIES PROGRAM

General Obligation Bond History

- Measure A, 1992 \$158 Million Bond Measure
- Measure AA, 2000 \$116 Million Bond Measure
- Measure I, 2010 \$210 Million Bond Measure

- New Construction
- Modernization projects
- System replacements
 - Fire/Life Safety systems
 - Electrical systems
 - Plumbing systems
 - Mechanical systems
 - Roofing systems
 - Glazing
- Furniture, Fixtures and Equipment
- Playgrounds
- Sports Fields

BERKELEY HIGH SCHOOL



Construction of new gym
and classroom buildings

Demolition of seismically
unsafe old gym



Construction of new stadium
field, bleachers, locker rooms,
and athletic support spaces

Creation of Moellering Field



Modernization • Sustainability • Pride



New Classroom Wing at
Jefferson

Roof Replacement at
Malcolm X



Exterior Paint at Washington

Green Energy at Malcolm X



Access • Opportunity • Excellence



**New Locker Rooms at
Martin Luther King Jr.**

**New Locker Rooms at
Willard**



**New Transportation
Facility**

**Mechatronics
Classroom/CTE program
at the Adult School**



Engagement • Enrichment • Equity



**Auditorium Modernization
Martin Luther King Jr. Middle**



**Remodeled Visual and
Performing Arts Building**

**West Campus Capacity
Project**



Next Up



Berkeley Community Theatre

Cragmont Café Remodel

District-Wide Safety Project

Electric Bus Infrastructure

John Muir Café Remodel

Rosa Parks

MultiPurpose Room Roof



Facilities Master Planning Summary

Guiding Principles

- Developed in accordance with Board approved **design standards**
- Achievable with reasonably anticipated **available funds**
- Promote **equity** across the District
- Incorporate the **needs of a diverse student body**

Criteria for Consideration

- Improve **teaching and learning opportunities**
- Improve campus **safety** while creating a **welcoming** environment
- Correct **infrastructure** deficiencies
- Correct **operational** deficiencies
- Expand options for **project-based learning** and/or education focused on career development
- Advance the District's **sustainability** goals

Future Project Needs

Through Modernization and New Construction:

- Ensure facilities support **Curriculum and Programs**
- Enhance **STEM, CTE and Project-Based Learning** opportunities
- Improve **Student Support** spaces
- Reduce operational costs through **Solar and Sustainability**
- Continue **Infrastructure Upgrades and System Replacements**
- Address **Equity Issues** so all students have access to high quality programs
- Provide **Safe and Welcoming** learning and work environments

Staff Recommendation

- General Obligation Bond Proposal for 2020 Ballot Measure
- Next Steps
- Timeline Considerations
- Bond Authorization and Cost Analysis
- Align with Renewal of the Maintenance Tax