

	Contribution	Change	NPA, NPS Settlements	Change
2017-18 Y/E	18,482,407		7,226,130	
2018-19 Adopted	17,685,401	(797,006)	6,446,120	(780,010)
2018-19 First Interim	18,185,401	500,000	6,941,120	495,000
2018-19 Second Interim	18,985,401	800,000	7,681,067	739,947
2018-19 Estimated Actuals	20,075,401	1,090,000	8,731,067 *	1,050,000
2018-19 Unaudited Actuals	20,917,667	842,266	9,435,261 *	704,194
* Includes increase in salaries , benefits and legal				
		2,435,260		2,209,131