

School: USTACH

2019-20 Stipends											
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	Employee Name	Pay Factor	Stipend	Covered by Site Allocation	Sport run time event	Covered by other (ASB/PTA)	(Payroll) Paid-Mo/Yr	Sub STRS/PER S	Statutory	Total Cost	Invoice #
01-0000-0-1306-0000-2700-080-0800											
Department Chair/Coordinator											
English	Melanie Dean	30	\$1,091.40	\$1,091.40							
Math	Jennifer Rutishauser	30	\$1,091.40	\$1,091.40							
Social Studies	Morgan Moen	30	\$1,091.40	\$1,091.40							
Science	Lisa Anglim	30	\$1,091.40	\$1,091.40							
Physical Education	Tricia Wessling	30	\$1,091.40	\$1,091.40							
Electives Coordinator	Shari Johnson	30	\$1,091.40	\$1,091.40							
Special Ed		30	\$1,091.40	\$1,091.40							
Sixth Grade Coordinator	Deb Mobus	30	\$1,091.40	\$1,091.40							
Sixth Grade Coordinator	Megan McGrew	30	\$1,091.40	\$1,091.40							
			TOTAL	\$9,822.60							
01-0000-0-1122-1110-1000-080-0800											
Activity Director	Melanie Dean	50	\$1,819.00	\$1,819.00							
01-0000-0-2308-0000-2700-080-0800											
Athletic Director	Brian Ferguson	50	\$1,819.00	\$1,819.00							
01-0654-0-1310-0000-2700-080-0800											
Assistant to Principal	Katy Jackson	30	\$1,091.40	\$1,091.40							
01-1100-0-2103-1110-4000-080-0800											
Renaissance Coordinator	Rutushauser and Dean	30	\$1,091.40	\$1,091.40							
Safety Patrol		30	\$1,091.40	\$1,091.40							
			TOTAL	\$2,182.80							
01-0000-0-1122-1110-1000-080-0800											
Yearbook Advisor	Shari Johnson	30	\$1,091.40	\$1,091.40							
01-1100-0-1122-1110-4000-080-0800											
Clubs (8)											
Math Blast	Deb Mobus	20	\$727.60	\$727.60							
Math Bowl 7th	Deb Mobus	20	\$727.60	\$727.60							
Math Bowl 8th	Deb Mobus	20	\$727.60	\$727.60							
Color Guard A	Samora Mellor	20	\$727.60	\$727.60							
Color Guard B	Samora Mellor	20	\$727.60	\$727.60							
Drumline	Tiffanie Harris	20	\$727.60	\$727.60							
Science Olympiad 6th	Richard D'Ambrosio	20	\$727.60	\$727.60							
Science Olympiad 7th	Gloria Paredes	20	\$727.60	\$727.60							
			TOTAL	\$5,820.80							
01-0654-0-1122-1110-4000-080-0800											
Clubs (4) (LCAP)											
Science Olympiad 8th	John Zambo	20	\$727.60	\$727.60							
Tech Club	Shari Johnson	20	\$727.60	\$727.60							
Honor Society	Melanie Dean	20	\$727.60	\$727.60							
CJSF	Jennifer Rutishauser	20	\$727.60	\$727.60							
			TOTAL	\$2,910.40							
01-1100-0-2908-1110-4000-080-0800											
Coaches											
Basketball - G 6th	TBD	30	\$1,091.40	\$1,091.40							
Basketball - G 7th	Aaron Salazar	60	\$2,182.80	\$2,182.80							
Basketball - G 8th	San Kao	60	\$2,182.80	\$2,182.80							
Basketball - B 6th	TBD	30	\$1,091.40	\$1,091.40							
Basketball - B 7th	Aaron Salazar	60	\$2,182.80	\$2,182.80							
Basketball - B 8th	Mark McCall	60	\$2,182.80	\$2,182.80							
Football Coed 8	Aaron Salazar	40	\$1,455.20	\$1,455.20							
Volleyball - G 6th	Rosie Price	30	\$1,091.40	\$1,091.40							
Volleyball - G 7th	Tiffanie Harris	40	\$1,455.20	\$1,455.20							
Volleyball - G 8th	Bomireddy	40	\$1,455.20	\$1,455.20							
Wrestling #1 - 6th-8th	Brian Ferguson	40	\$1,455.20	\$1,455.20							
Wrestling #2- 6th-8th	Ryan Clickenbeard	40	\$1,455.20	\$1,455.20							
Softball - G 6th		30	\$1,091.40	\$1,091.40							
Softball - G 7th		40	\$1,455.20	\$1,455.20							
Softball - G 8th		40	\$1,455.20	\$1,455.20							
Track 6th #1- 8th	Aaron Salazar	40	\$1,455.20	\$1,455.20							
Track 6th #2- 8th	Melanie Dean	40	\$1,455.20	\$1,455.20							
Cross Country Coed 6-8	Melanie Dean	40	\$1,455.20	\$1,455.20							
Cross Country Coed 6-8	James Dean	40	\$1,455.20	\$1,455.20							
Soccer 6-8	Donald Nall	40	\$1,455.20	\$1,455.20							
Volleyball Boys	James Dean	40	\$1,455.20	\$1,455.20							
Football 6-8	Tim Brown	40	\$1,455.20	\$1,455.20							
Track Coach #3	John Zambo	40	\$1,455.20	\$1,455.20							
Basketball Assistant 7/8	Damaris Ramel	20	\$727.60	\$727.60							
			\$0.00	\$0.00							
Flex Coach stipends- 220		220									
			980	TOTAL						\$35,652.40	
	Max	980									
				TOTAL ABOVE						\$62,209.80	
				DISTRICT MAX BUDGET						\$62,209.80	
01-0654-0-1122-1110-4000-080-2213											
Sixth Grade Camp ()											
		20	\$727.60	\$727.60							
		20	\$727.60	\$727.60							
		20	\$727.60	\$727.60							
		20	\$727.60	\$727.60							
		20	\$727.60	\$727.60							
		20	\$727.60	\$727.60							
		20	\$727.60	\$727.60							
		20	\$727.60	\$727.60							
		20	\$727.60	\$727.60							
		20	\$727.60	\$727.60							
			TOTAL	\$7,276.00							
01-0000-0-1122-1110-4000-080-0044											
WEB Coordinator	Melanie Dean	50	\$1,819.00			ASB			\$337.97	\$2,156.97	
01-0000-0-1122-1110-4000-080-0044											
Jog-a-thon Coord.	Melanie Dean	40	\$1,455.20			ASB			\$270.38	\$1,725.58	
01-0000-0-1122-1110-4000-080-0044											
Clubs											
PALS Club	Hernandez and Rutishauser	20	\$727.60			ASB					
Ustach Runs (TRM)	Melanie Dean	20	\$727.60			ASB			\$135.19	\$862.79	
PHAST JV Club	Erica Amezcua	20	\$727.60			ASB			\$135.19	\$862.79	
Drama Club	Deb Dooley	20	\$727.60			ASB					
Colorguard C	Samora Mellor	20	\$727.60			ASB					
Culture Club	Hillary Gonzalez	20	\$727.60			ASB					
Alternative Music	Tiffanie Harris	20	\$727.60			ASB					
Talent Club	TBD	20	\$727.60			ASB					
PRINCIPAL'S SIGNATURE											
DATE											