

School: SOMERSET

PRINCIPALS SIGNATURE											
	Employee Name	Pay Factor	Stipend	Covered by Site Allocation	Sport run time event	Covered by other (ASB/PT)	(Payroll) Paid-Mo/Yr	Sub STRS/PE RS	Statutory	Total Cost	Invoice #
01-0000-0-1306-0000-2700-030-0300											
Department Chair/Coordinator											
English	Jennifer Anderson	30	\$1,091.40	\$1,091.40							
Math	Sonia Kivley	30	\$1,091.40	\$1,091.40							
Social Studies	Sukh Bola	30	\$1,091.40	\$1,091.40							
Science	Steve Harlan-Gran	30	\$1,091.40	\$1,091.40							
Physical Education	Ronnie Robbins	30	\$1,091.40	\$1,091.40							
Electives Coordinator	Tami Gierhan	30	\$1,091.40	\$1,091.40							
Special Education	Michelle Trovao	30	\$1,091.40	\$1,091.40							
Sixth Grade Coordinator	Kristen Leigh	30	\$1,091.40	\$1,091.40							
Sixth Grade Coordinator	Lisa Holcombe	30	\$1,091.40	\$1,091.40							
			TOTAL	\$9,822.60							
01-0000-0-1122-1110-1000-030-0300											
Activity Director	Tami Gierhan/Rachel Steffen	50	\$1,819.00	\$1,819.00							
01-0000-0-2308-0000-2700-030-0300											
Athletic Director	Jon Olsen	50	\$1,819.00	\$1,819.00							
01-0654-0-1310-0000-2700-030-0300											
Assistant to Principal	Jennifer Anderson	30	\$1,091.40	\$1,091.40							
01-1100-0-2103-1110-4000-030-0300											
Renaissance/Tiger Stripes Coordinator	Rachel Steffen	30	\$1,091.40	\$1,091.40							
Safety Patrol	Cory Himes	30	\$1,091.40	\$1,091.40							
			TOTAL	\$2,182.80							
01-0000-0-1122-1110-1000-030-0300											
Yearbook Advisor	James Roster	30	\$1,091.40	\$1,091.40							
01-1100-0-1122-1110-4000-030-0300											
Clubs (8)											
CJSF	Sukh Bola	10	\$363.80	\$363.80							
CJSF	Frank Leguria	10	\$363.80	\$363.80							
Tech Club	Onna Dennis	20	\$727.60	\$727.60							
Animation	James Roster	20	\$727.60	\$727.60							
Woodshop Club	Andrew Jaso	20	\$727.60	\$727.60							
Art Club	James Roster	20	\$727.60	\$727.60							
Math Superbowl	Jacob Giffen	20	\$727.60	\$727.60							
Golf Club	Frank Leguria	20	\$727.60	\$727.60							
Ninja Fitness	Cory Himes	20	\$727.60	\$727.60							
			TOTAL	\$5,820.80							
01-0654-0-1122-1110-4000-030-0300											
Clubs (4) (LCAP)											
Ninja Fitness	Cory Himes	20	\$727.60	\$727.60							
Strategy Games	Christian Ruiz	20	\$727.60	\$727.60							
Coding Club	Jacob Giffen	20	\$727.60	\$727.60							
Minecraft	Steve Harlan-Gran	20	\$727.60	\$727.60							
			TOTAL	\$2,910.40							
01-1100-0-2908-1110-4000-030-0300											
Coaches											
Basketball - G 6th	Jacob Giffen	30	\$1,091.40	\$1,091.40							
Basketball - G 7th	Joey Chipponeri	60	\$2,182.80	\$2,182.80							
Basketball - G 8th	Dom Rossi	60	\$2,182.80	\$2,182.80							
Basketball - B 6th	Joey Chipponeri	30	\$1,091.40	\$1,091.40							
Basketball - B 7th	?	60	\$2,182.80	\$2,182.80							
Basketball - B 8th	Dom Rossi	60	\$2,182.80	\$2,182.80							
Football Coed 8	Joey Chipponeri	40	\$1,455.20	\$1,455.20							
Volleyball - G 6th	Lisa Holcombe	30	\$1,091.40	\$1,091.40							
Volleyball - G 7th	Gabe Vargas	40	\$1,455.20	\$1,455.20							
Volleyball - G 8th	Gabe Vargas	40	\$1,455.20	\$1,455.20							
Wrestling #1 - 6th-8th	Chris Ferguson	40	\$1,455.20	\$1,455.20							
Wrestling #2- 6th-8th	Matthew Max	40	\$1,455.20	\$1,455.20							
Softball - G 6th	?	30	\$1,091.40	\$1,091.40							
Softball - G 7th	?	40	\$1,455.20	\$1,455.20							
Softball - G 8th	?	40	\$1,455.20	\$1,455.20							
Track 6th #1- 8th	Jon Olsen	40	\$1,455.20	\$1,455.20							
Track 6th #2- 8th	Matthew Max	40	\$1,455.20	\$1,455.20							
Cross Country Coed 6-8	Sonia Kivley	40	\$1,455.20	\$1,455.20							
Cross Country Coed 6-8	Jon Olsen	20	\$727.60	\$727.60							
Boys Volleyball (All grades)	Brent Wampler	30	\$1,091.40	\$1,091.40							
Asst Girls Basketball	?	30	\$1,091.40	\$1,091.40							
Soccer	Matthew Max	40	\$1,455.20	\$1,455.20							
Track 6th-8th #3	?	40	\$1,455.20	\$1,455.20							
Asst 6th Softball	?	15	\$545.70	\$545.70							
Asst 7th Softball	?	20	\$727.60	\$727.60							
Asst 8th Softball	?	20	\$727.60	\$727.60							
Asst-Football											
			\$0.00	\$0.00							
Flex Coach stipends-220		215									
TOTAL		975	TOTAL	\$35,470.50							
	Max	980									
			TOTAL ABOVE	\$62,027.90							
			DISTRICT MAX BUDGET	\$62,209.80							
01-0654-0-1122-1110-4000-030-2213											
Sixth Grade Camp											
	Jan Taylor	20	\$727.60	\$727.60							
	Doug Souza	20	\$727.60	\$727.60							
	Eric Wilkerson	20	\$727.60	\$727.60							
	Kristen Leigh	20	\$727.60	\$727.60							
	Lisa Holcombe	20	\$727.60	\$727.60							
	Denise Argain	20	\$727.60	\$727.60							
	Melissa Xavier	20	\$727.60	\$727.60							
	Leah Reeve	20	\$727.60	\$727.60							
	Rochelle Ramirez	20	\$727.60	\$727.60							
	Jennifer Hubbard	20	\$727.60	\$727.60							
	Ben Flanders	20	\$727.60	\$727.60							
		20	\$727.60	\$727.60							
			TOTAL	\$8,731.20							
01-0000-0-1122-1110-4000-030-0044											
			\$0.00	\$0.00		ASB					
			\$0.00	\$0.00		ASB					
			\$0.00	\$0.00		ASB					
			\$0.00	\$0.00		ASB					
			\$0.00	\$0.00		ASB					
			\$0.00	\$0.00		ASB					
TOTAL				\$0.00							
PRINCIPALS SIGNATURE											
Scott Ferreira			DATE			8/31/18					