

| | 2018-19 Calculations | | | 2019-20 Calculations | | |
|---|-------------------------------|--------------|-------------------------|-------------------------------|--------------|-------------------------|
| | Extracted Data | Adjustments* | Entered Data/ Totals | Extracted Data | Adjustments* | Entered Data/ Totals |
| A. PRIOR YEAR DATA (2017-18 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE) | 2017-18 Actual | | | 2018-19 Actual | | |
| 1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column) | 23,412,766.25 | | 23,412,766.25 | | | 21,820,541.28 |
| 2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column) | 2,529.16 | | 2,529.16 | | | 2,273.79 |
| ADJUSTMENTS TO PRIOR YEAR LIMIT | Adjustments to 2017-18 | | | Adjustments to 2018-19 | | |
| 3. District Lapses, Reorganizations and Other Transfers | | | | | | |
| 4. Temporary Voter Approved Increases | | | | | | |
| 5. Less: Lapses of Voter Approved Increases | | | | | | |
| 6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5) | | 0.00 | | | | 0.00 |
| 7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above) | | | | | | |
| B. CURRENT YEAR GANN ADA (2018-19 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district) | 2018-19 P2 Report | | | 2019-20 P2 Estimate | | |
| 1. Total K-12 ADA (Form A, Line A6) | 2,273.79 | | 2,273.79 | 2,272.00 | | 2,272.00 |
| 2. Total Charter Schools ADA (Form A, Line C9) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2) | | | 2,273.79 | | | 2,272.00 |
| C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED | 2018-19 Actual | | | 2019-20 Budget | | |
| TAXES AND SUBVENTIONS (Funds 01, 09, and 62) | | | | | | |
| 1. Homeowners' Exemption (Object 8021) | 83,978.57 | | 83,978.57 | 80,033.00 | | 80,033.00 |
| 2. Timber Yield Tax (Object 8022) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 3. Other Subventions/In-Lieu Taxes (Object 8029) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 4. Secured Roll Taxes (Object 8041) | 11,766,394.31 | | 11,766,394.31 | 9,413,009.00 | | 9,413,009.00 |
| 5. Unsecured Roll Taxes (Object 8042) | 162,501.80 | | 162,501.80 | 0.00 | | 0.00 |
| 6. Prior Years' Taxes (Object 8043) | 102,430.62 | | 102,430.62 | 95,527.00 | | 95,527.00 |
| 7. Supplemental Taxes (Object 8044) | 2,538,333.35 | | 2,538,333.35 | 1,729,745.00 | | 1,729,745.00 |
| 8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045) | (12,106,684.60) | | (12,106,684.60) | (9,303,390.00) | | (9,303,390.00) |
| 9. Penalties and Int. from Delinquent Taxes (Object 8048) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 10. Other In-Lieu Taxes (Object 8082) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 11. Comm. Redevelopment Funds (objects 8047 & 8625) | 7,869,489.76 | | 7,869,489.76 | 6,125,675.00 | | 6,125,675.00 |
| 12. Parcel Taxes (Object 8621) | 1,166,505.68 | | 1,166,505.68 | 1,014,210.00 | | 1,014,210.00 |
| 13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096) | | | | | | |
| 16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15) | 11,582,949.49 | 0.00 | 11,582,949.49 | 9,154,809.00 | 0.00 | 9,154,809.00 |
| OTHER LOCAL REVENUES (Funds 01, 09, and 62) | | | | | | |
| 17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17) | 11,582,949.49 | 0.00 | 11,582,949.49 | 9,154,809.00 | 0.00 | 9,154,809.00 |

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|--|-------------------------|--------------|-------------------------|-------------------------|--------------|-------------------------|
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| EXCLUDED APPROPRIATIONS | | | | | | |
| 19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts) | | | 764,088.70 | | | 920,447.00 |
| OTHER EXCLUSIONS | | | | | | |
| 20. Americans with Disabilities Act | | | | | | |
| 21. Unreimbursed Court Mandated Desegregation Costs | | | | | | |
| 22. Other Unfunded Court-ordered or Federal Mandates | | | | | | |
| 23. TOTAL EXCLUSIONS (Lines C19 through C22) | | | 764,088.70 | | | 920,447.00 |
| STATE AID RECEIVED (Funds 01, 09, and 62) | | | | | | |
| 24. LCFF - CY (objects 8011 and 8012) | 19,601,227.00 | | 19,601,227.00 | 16,925,657.00 | | 16,925,657.00 |
| 25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019) | (45,575.00) | | (45,575.00) | 0.00 | | 0.00 |
| 26. TOTAL STATE AID RECEIVED (Lines C24 plus C25) | 19,555,652.00 | 0.00 | 19,555,652.00 | 16,925,657.00 | 0.00 | 16,925,657.00 |
| DATA FOR INTEREST CALCULATION | | | | | | |
| 27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799) | 45,585,369.51 | | 45,585,369.51 | 39,149,961.90 | | 39,149,961.90 |
| 28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662) | 147,477.31 | | 147,477.31 | 60,000.00 | | 60,000.00 |
| D. APPROPRIATIONS LIMIT CALCULATIONS | 2018-19 Actual | | | 2019-20 Budget | | |
| PRELIMINARY APPROPRIATIONS LIMIT | | | | | | |
| 1. Revised Prior Year Program Limit (Lines A1 plus A6) | | | 23,412,766.25 | | | 21,820,541.28 |
| 2. Inflation Adjustment | | | 1.0367 | | | 1.0385 |
| 3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places) | | | 0.8990 | | | 0.9992 |
| 4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3) | | | 21,820,541.28 | | | 22,642,503.61 |
| APPROPRIATIONS SUBJECT TO THE LIMIT | | | | | | |
| 5. Local Revenues Excluding Interest (Line C18) | | | 11,582,949.49 | | | 9,154,809.00 |
| 6. Preliminary State Aid Calculation | | | | | | |
| a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero) | | | 272,854.80 | | | 272,640.00 |
| b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero) | | | 11,001,680.49 | | | 14,408,141.61 |
| c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b) | | | 11,001,680.49 | | | 14,408,141.61 |
| 7. Local Revenues in Proceeds of Taxes | | | | | | |
| a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c]) | | | 73,302.71 | | | 36,167.27 |
| b. Total Local Proceeds of Taxes (Lines D5 plus D7a) | | | 11,656,252.20 | | | 9,190,976.27 |
| 8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero) | | | 10,928,377.78 | | | 14,371,974.34 |
| 9. Total Appropriations Subject to the Limit | | | | | | |
| a. Local Revenues (Line D7b) | | | 11,656,252.20 | | | |
| b. State Subventions (Line D8) | | | 10,928,377.78 | | | |
| c. Less: Excluded Appropriations (Line C23) | | | 764,088.70 | | | |
| d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c) | | | 21,820,541.28 | | | |

• Please provide below an explanation for each entry in the adjustments column.

650-329-2800

Contact Phone Number