

Agnews Schedule Discussion

September 12, 2019

Agnews Project Occupancy is Pushed Beyond August, 2020

To recap:

- Over 50 more days of rain than a normal winter
- Approval process with multiple agencies was longer than expected
- Local contractor resources are limited to make up for the lost time

Length of Delay

- Under **best** circumstances contractors would turn the initial buildings over to the District at the end of September, 2020
 - Move-in of furniture, equipment, and other fixtures would follow
- Potential occupancy windows:
 - Fall Break, 2020 (November)
 - Winter/Semester Break, 2020 (December)
- Assumes a “normal” winter and no other unforeseen circumstances or delays
 - A “normal” winter would be 30 days of rain
 - Finalizing Zanker Road widening plans and right-of-way improvements with City of San Jose
 - Coordinating utility issues with PG&E, AT&T, SVP and Comcast

Alternatives to Opening

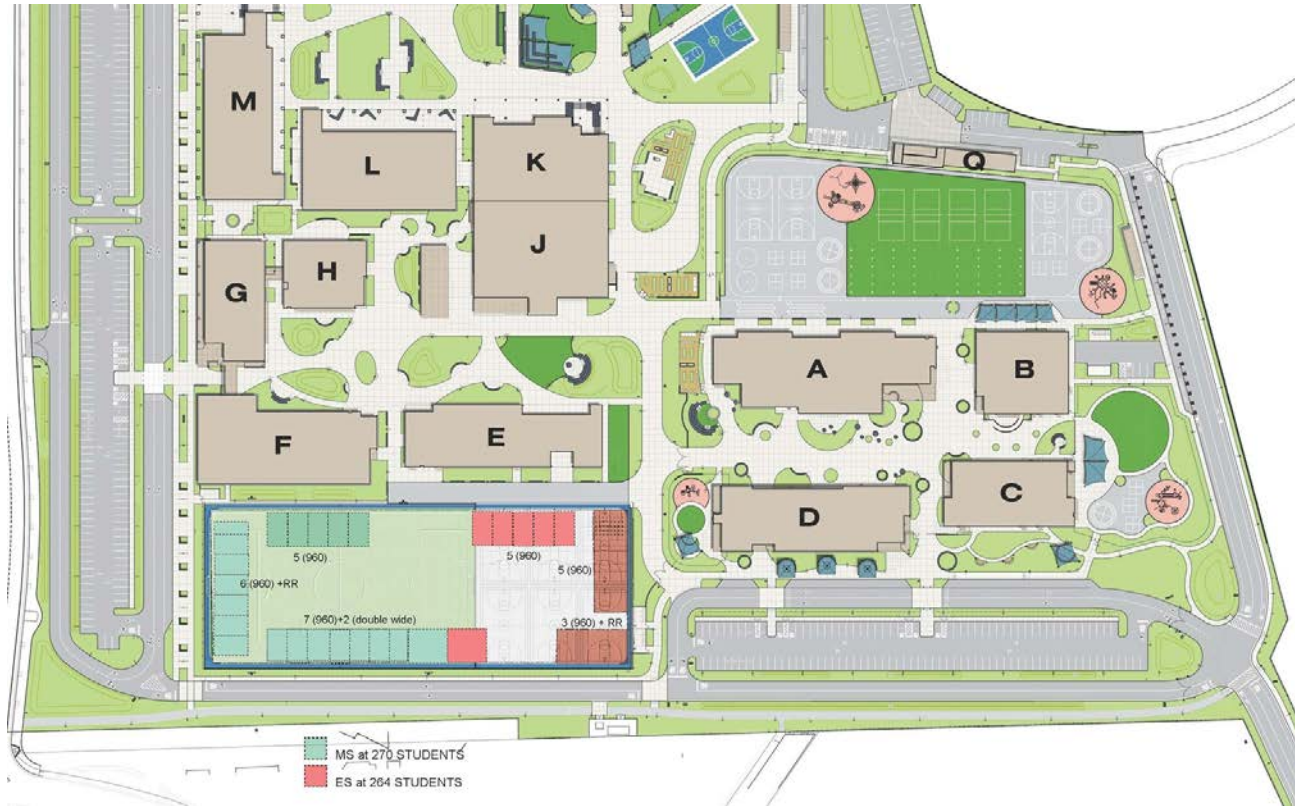
- ~~Enroll students at current school; move students and teachers at Semester Break~~
- ~~Set up a temporary school off-site; move students and teachers at Semester Break~~
- Set up a temporary school at Agnews for August, 2020; move students and teachers when permanent classrooms are complete
- Delay a full year to August, 2021

Temporary Village

- Temporary Village could be located at southwest corner of the campus
- Hard Courts are designed for future expansion
- Would require addition of utilities and temporary asphalt pad in future middle school field location



Potential Site Plan for Temporary Village



Temporary Village

What it would have:

- Grades K-2 and 6 sharing a campus
- Relocatable Classrooms (up to 34; based on enrollment)
- Specialty classrooms for 6th grade science, art, limited STEM, and electives
- Basic library/media center
- Office for Administration, Health & Wellness
- Staff & student restrooms
- Food service
- Shaded eating area
- Single pick-up/drop-off entrance & exit

What it would not have:

- Special education or kindergarten classrooms with restrooms
- Play structures
- Physical Education hard courts, fields, or track
- Multi-purpose room large or indoor assembly area
 - Cafeteria
 - Inclement Weather Protection
- Landscaping
- Separation of drop-off areas between buses & parents for both schools

Temporary Village Cost

- Estimated Cost: \$6 million
 - Measure H Funds could be used
 - Not included in current project budget
 - Additional design, approval, bidding, construction, infrastructure, fixturation
 - Demolition of temporary campus at end of occupancy to install fields
- Portable classrooms would be leased
 - No anticipated re-use at other schools
 - Measure BB will eliminate many aging portables at other campuses
- May lead to additional delays
 - Diverting resources from permanent campus construction toward Temporary Village
 - Will cause a delay in completion of MS field
- Fewer Measure H Funds for permanent Agnews construction would lead to tapping additional Measure BB Funds to complete project
 - Risk to future Measure BB funds for projects such as New Valley, Westwood, Briarwood, and Braly reconstruction; or fencing & gate upgrades

Considerations for Delaying to Fall, 2021

- No cost to keep students where they are
- Current elementary and middle schools are not over-enrolled beyond capacity
 - Delay would not create a hardship at the current schools
- Current schools have all the core facilities that temporary village would lack
- Hedges against risk of further construction-related delays
 - Additional delays could lead to using Temporary Village for entire 2020-21 school year
- Principals and one administrative assistant have been hired
 - Holding on hiring teachers and other staff at this time
- Allow more time school community development & preparation
- Schools will be complete and able to accommodate more students than initial phased enrolment plan
- Zanker Road improvements will be complete

Bond Program Priorities

- The primary goal in a bond program is to complete all projects on-time and within budget
- We can open schools in 2020,
 - It will come at a cost
 - It will be less-than ideal
- Bond funds are finite
 - Increasing the Agnews budget will jeopardize budgets and scope of future projects
 - The future projects planned throughout the district are equally important to those local school communities