

Total Project Budget Matrix			
Gilroy High School P1 through P9 Demolition and Site Improvements Project			
October 3, 2019 Board Meeting			
Measure E Funding Allocated	Encumbered	Future Expenditures	Description
InStudio Architecture	\$ 44,500.00		Architect
EnviroScience	\$ 2,985.00		Hazmat Testing for Demolition
Chain Link Fence Rental		\$ 4,000.00	
Demolition of Portables		\$ 60,000.00	
Electrical Disconnect		\$ 8,000.00	
Construction Cost		\$ 240,000.00	
Owners Alternate Contingency		\$ 11,147.00	
Encumbered to Date	47,485.00		
Estimated Future Expenditures		\$ 323,147.00	
Total Project Cost	\$	370,632.00	
Total Project Budget	\$	370,632.00	